

Table 12.D Estimated costs and returns per Animal Uni
Trans Pecos Angora Goat - 8.3 Hd/AU
Trans-Pecos, Far West Texas, 2005

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Adult Mohair	lb	0.85	57.0000	48.45	_____
Yearling Mohair	lb	3.00	14.0000	42.00	_____
Kid Mohar	lb	8.00	21.0000	168.00	_____
Angora Kids	hd	25.00	7.8800	197.00	_____
Cull Doe - Angora	hd	41.25	1.6600	68.47	_____

TOTAL INCOME				523.92	_____
DIRECT EXPENSES					
Custom					
Custom Shearing	hd	2.00	22.0500	44.10	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Horse Shoing	hd	45.00	0.0200	0.90	_____
Vet Medicine					
Clostridials Shp/Gts	dose	0.25	8.3000	2.08	_____
Deworm S&G-Ivomec	Dose	1.50	24.9000	37.35	_____
Lice control - S&G	dose	0.30	24.9000	7.47	_____
WNV, E, WEE(HORSE)	dose	30.00	0.0066	0.20	_____
Deworm (Horse)	Dose	10.00	0.0066	0.07	_____
Rabies (Horse)	dose	10.00	0.0066	0.07	_____
Feed & Supplements					
Cottonseed - S&G	lb	0.06	495.0000	30.94	_____
Salt -goats/sheep	lb	0.08	57.7600	5.08	_____
Working dog food	lb	0.29	14.5800	4.23	_____
Hay (horse)	lb	0.04	6.6666	0.28	_____
Oats (Horse)	bu	2.50	0.0800	0.20	_____
Pasture (Horse)	AC	1.75	0.3800	0.67	_____
Marketing Expense					
sales comm. - S&G	hd	2.00	7.0900	14.18	_____
Deathloss					
Death Loss-Angora	hd	25.00	2.4300	60.75	_____
Day Labor - Cowboy					
Special Labor	Day	125.00	0.3280	41.02	_____
ELECTRICITY					
Ranch Overhead	kWh	0.13	58.4000	7.59	_____
GASOLINE					
Ranch Overhead	gal	1.90	20.0000	38.00	_____
REPAIR & MAINTENANCE					
Ranch Horse Allocati	Animal Uni				
		0.55	1.0000	0.55	_____
Ranch Overhead	Animal Uni				
		18.47	1.0000	18.47	_____
INTEREST ON OP. CAP.					
	Animal Uni				
		15.42	1.0000	15.42	_____

TOTAL DIRECT EXPENSES				345.85	_____
RETURNS ABOVE DIRECT EXPENSES				178.07	_____
FIXED EXPENSES					
Working Dogs (3)	each	258.29	0.0133	3.44	_____
Ewes	each	22.35	5.0000	111.79	_____
Wooly Ram	each	87.22	0.2000	17.45	_____
Ranch Horse Allocati	Animal Uni				
		4.43	1.0000	4.43	_____
Ranch Overhead	Animal Uni				
		146.85	1.0000	146.85	_____

TOTAL FIXED EXPENSES				283.96	_____

TOTAL SPECIFIED EXPENSES				629.81	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-105.89	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	112.00	1.0000	112.00	_____
RESIDUAL RETURNS				-217.89	_____

Note: Cost of production estimates are based on last year's input price

Projections for Planning Purposes Only
 Not to be Used without Updating after October 15, 2004

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Table 12.A Estimated resource use and costs for field operations, per Animal Unit
 Trans Pecos Angora Goat - 8.3 Hd/AU
 Trans-Pecos, Far West Texas, 2005

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Day Labor - Cowboy	Day		1.00		Jan					0.06	7.50				7.50	
Clostridials Shp/Gts dose												8.3000	0.25	2.08	2.08	
Cottonseed - S&G	lb		1.00		Mar							495.0000	0.06	30.94	30.94	
Salt -goats/sheep	lb											14.4400	0.08	1.27	1.27	
Drench Nannies			1.00		May											
Day Labor - Cowboy	Day									0.06	8.38				8.38	
Deworm S&G-Ivomec	Dose											8.3000	1.50	12.45	12.45	
Lice control - S&G	dose											8.3000	0.30	2.49	2.49	
Custom Shearing	hd											8.3000	2.00	16.60	16.60	
Work Kids/Lambs			1.00		May											
Day Labor - Cowboy	Day									0.06	8.38				8.38	
Salt -goats/sheep	lb		1.00		Jun							14.4400	0.08	1.27	1.27	
Working dog food	lb											7.2900	0.29	2.11	2.11	
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25	
Drench Nannies			1.00		Aug											
Day Labor - Cowboy	Day									0.06	8.38				8.38	
Deworm S&G-Ivomec	Dose											8.3000	1.50	12.45	12.45	
Lice control - S&G	dose											8.3000	0.30	2.49	2.49	
Death Loss-Angora	hd		1.00		Aug							2.4300	25.00	60.75	60.75	
Salt -goats/sheep	lb		1.00		Sep							14.4400	0.08	1.27	1.27	
Drench Nannies			1.00		Nov											
Day Labor - Cowboy	Day									0.06	8.38				8.38	
Deworm S&G-Ivomec	Dose											8.3000	1.50	12.45	12.45	
Lice control - S&G	dose											8.3000	0.30	2.49	2.49	
Custom Shearing	hd											13.7500	2.00	27.50	27.50	
sales comm. - S&G	hd		1.00		Nov							7.0900	2.00	14.18	14.18	
Salt -goats/sheep	lb		1.00		Dec							14.4400	0.08	1.27	1.27	
Working dog food	lb											7.2900	0.29	2.11	2.11	
Wooly Ram	each		1.00		Jan				17.45			0.2000			17.45	
Ewes	each		1.00		Jan				111.79			5.0000			111.79	
Working Dogs (3)	each		1.00		Jan				3.44			0.0133			3.44	
Ranch Horse Allocati	hd				Jan			0.55	4.44			0.0066		2.38	7.37	
Ranch Overhead	each				Jan			64.06	146.84			0.0066			210.90	
TOTALS							0.00	0.00	64.61	283.96	0.32	41.02			224.80	614.39
INTEREST ON OPERATING CAPITAL																15.42
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																629.81

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
 These projections were collected & developed by TCE staff & approved for publication.*

Note: Cost of production estimates are based on last year's input prices.