

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2011*

B-1241 (C4)

Table 9.A Estimated costs and returns per Acre  
Soft Wheat  
2011 Projected Costs and Returns per Acre - North Texas (4)

| ITEM                                   | UNIT | PRICE   | QUANTITY | AMOUNT  | YOUR FARM |
|--|------|---------|----------|---------|-----------|
|  |      | dollars |          | dollars |           |
| INCOME                                 |      |         |          |         |           |
| wheat                                  | bu.  | 6.48    | 45.0000  | 291.60  | _____     |
|  |      |         |          | -----   |           |
| TOTAL INCOME                           |      |         |          | 291.60  | _____     |
| DIRECT EXPENSES                        |      |         |          |         |           |
| fertilizer                             |      |         |          |         |           |
| 82-0-0                                 | lb.  | 0.48    | 100.0000 | 48.00   | _____     |
| 32-0-0                                 | lb.  | 0.48    | 100.0000 | 48.00   | _____     |
| insecticide                            |      |         |          |         |           |
| insect. greenbug                       | acre | 8.00    | 1.0000   | 8.00    | _____     |
| herbicide                              |      |         |          |         |           |
| pre-emerge wheat                       | acre | 5.00    | 1.0000   | 5.00    | _____     |
| seed                                   |      |         |          |         |           |
| seed - wheat                           | lb.  | 0.30    | 90.0000  | 27.00   | _____     |
| custom                                 |      |         |          |         |           |
| combining - wheat                      | acre | 21.00   | 1.0000   | 21.00   | _____     |
| cust haul - wheat                      | bu   | 0.16    | 45.0000  | 7.56    | _____     |
| crop insurance                         |      |         |          |         |           |
| insurance-wheat45                      | acre | 4.50    | 1.0000   | 4.50    | _____     |
| OPERATOR LABOR                         |      |         |          |         |           |
| Tractors                               | hour | 10.00   | 0.5656   | 5.65    | _____     |
| DIESEL FUEL                            |      |         |          |         |           |
| Tractors                               | gal  | 2.65    | 2.9576   | 7.83    | _____     |
| REPAIR & MAINTENANCE                   |      |         |          |         |           |
| Implements                             | Acre | 4.49    | 1.0000   | 4.49    | _____     |
| Tractors                               | Acre | 4.69    | 1.0000   | 4.69    | _____     |
| INTEREST ON OP. CAP.                   | Acre | 4.81    | 1.0000   | 4.81    | _____     |
|  |      |         |          | -----   |           |
| TOTAL DIRECT EXPENSES                  |      |         |          | 196.55  | _____     |
| RETURNS ABOVE DIRECT EXPENSES          |      |         |          | 95.04   | _____     |
| FIXED EXPENSES                         |      |         |          |         |           |
| Implements                             | Acre | 7.08    | 1.0000   | 7.08    | _____     |
| Tractors                               | Acre | 6.88    | 1.0000   | 6.88    | _____     |
|  |      |         |          | -----   |           |
| TOTAL FIXED EXPENSES                   |      |         |          | 13.96   | _____     |
|  |      |         |          | -----   |           |
| TOTAL SPECIFIED EXPENSES               |      |         |          | 210.52  | _____     |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES |      |         |          | 81.07   | _____     |
| ALLOCATED COST ITEMS                   |      |         |          |         |           |
| cash - cropland                        | acre | 25.00   | 1.0000   | 25.00   | _____     |
| RESIDUAL RETURNS                       |      |         |          | 56.07   | _____     |

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2011*

B-1241 (C4)

Table 9.B Estimated resource use and costs for field operations, per Acre  
Soft Wheat  
2011 Projected Costs and Returns per Acre - North Texas (4)

| OPERATION/<br>OPERATING INPUT | SIZE/<br>UNIT | TRACTOR<br>SIZE | PERF TIMES |      |     | TRACTOR COST      |       | EQUIP COST |       | ALLOC LABOR |      | OPERATING INPUT   |       |        | TOTAL<br>COST |
|-------------------------------|---------------|-----------------|------------|------|-----|-------------------|-------|------------|-------|-------------|------|-------------------|-------|--------|---------------|
|                               |               |                 | RATE       | OVER | MTH | DIRECT            | FIXED | DIRECT     | FIXED | HOURS       | COST | AMOUNT            | PRICE | COST   |               |
|                               |               |                 |            |      |     | -----dollars----- |       |            |       | dollars     |      | -----dollars----- |       |        |               |
| tandem disc                   | 20 ft         | 100             | 0.114      | 1.00 | Aug | 2.52              | 1.37  | 0.53       | 0.78  | 0.114       | 1.14 |                   |       |        | 6.37          |
| field cultivator              |               | 150             | 0.065      | 2.00 | Sep | 4.15              | 2.30  | 1.50       | 2.71  | 0.130       | 1.30 |                   |       |        | 11.99         |
| tandem disc                   | 20 ft         | 100             | 0.114      | 1.00 | Oct | 2.52              | 1.37  | 0.53       | 0.78  | 0.114       | 1.14 |                   |       |        | 6.37          |
| grain drill                   |               | 75              | 0.107      | 1.00 | Oct | 1.93              | 1.05  | 1.22       | 1.79  | 0.107       | 1.07 |                   |       |        | 7.07          |
| seed - wheat                  | lb.           |                 |            |      |     |                   |       |            |       |             |      | 90.0000           | 0.30  | 27.00  | 27.00         |
| pre-emerge wheat              | acre          |                 |            |      |     |                   |       |            |       |             |      | 1.0000            | 5.00  | 5.00   | 5.00          |
| 82-0-0                        | lb.           |                 |            |      |     |                   |       |            |       |             |      | 100.0000          | 0.48  | 48.00  | 48.00         |
| spray rig                     |               | 40              | 0.064      | 1.00 | Dec | 0.78              | 0.43  | 0.56       | 0.82  | 0.064       | 0.64 |                   |       |        | 3.25          |
| insect. greenbug              | acre          |                 |            |      |     |                   |       |            |       |             |      | 1.0000            | 8.00  | 8.00   | 8.00          |
| liquid fert. rig              |               | 75              | 0.034      | 1.00 | Mar | 0.62              | 0.33  | 0.11       | 0.17  | 0.034       | 0.34 |                   |       |        | 1.58          |
| 32-0-0                        | lb.           |                 |            |      |     |                   |       |            |       |             |      | 100.0000          | 0.48  | 48.00  | 48.00         |
| insurance-wheat45             | acre          |                 |            | 1.00 | May |                   |       |            |       |             |      | 1.0000            | 4.50  | 4.50   | 4.50          |
| combining - wheat             | acre          |                 |            | 1.00 | Jun |                   |       |            |       |             |      | 1.0000            | 21.00 | 21.00  | 21.00         |
| cust haul - wheat             | bu            |                 |            |      |     |                   |       |            |       |             |      | 45.0000           | 0.16  | 7.56   | 7.56          |
| TOTALS                        |               |                 |            |      |     | 12.53             | 6.88  | 4.49       | 7.08  | 0.565       | 5.65 |                   |       | 169.06 | 205.71        |
| INTEREST ON OPERATING CAPITAL |               |                 |            |      |     |                   |       |            |       |             |      |                   |       |        | 4.81          |
| UNALLOCATED LABOR             |               |                 |            |      |     |                   |       |            |       |             |      |                   |       |        | 0.00          |
| TOTAL SPECIFIED COST          |               |                 |            |      |     |                   |       |            |       |             |      |                   |       |        | 210.52        |