

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

Table 19.A Estimated costs and returns per hd  
Stocker Steers--Summer Growth  
0.6 AU/hd, Far West Texas, 2010

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
650 # Steer	hd	637.00	0.9500	605.15	_____
				-----	
TOTAL INCOME				605.15	_____
DIRECT EXPENSES					
VET MEDICINE					
7way Clostr+Overeat	dose	0.62	1.0000	0.63	_____
BRD-PI3-BRSV ML	dose	2.77	1.0000	2.78	_____
Dewormer-Avrmecc pour	cwt	0.29	6.0000	1.74	_____
FEED & SUPPLEMENTS					
Native Pasture	AUM	8.75	2.7000	23.62	_____
Salt & Mineral	lb	0.08	99.0000	8.42	_____
MARKETING EXPENSE					
Beef Checkoff	hd	1.00	0.9500	0.95	_____
Commission/Yardage	hd	19.00	0.9500	18.05	_____
Trucking	hd	9.50	0.9500	9.03	_____
LIVESTOCK					
500# Steer	hd	515.00	1.0000	515.00	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.1000	10.00	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	2.94	1.0000	2.94	_____
Ranch Horse Allocati	hd	0.84	1.0000	0.84	_____
INTEREST ON OP. CAP.	hd	12.12	1.0000	12.12	_____
				-----	
TOTAL DIRECT EXPENSES				606.13	_____
RETURNS ABOVE DIRECT EXPENSES				-0.98	_____
FIXED EXPENSES					
Ranch Overhead	each	2.29	1.0000	2.29	_____
Ranch Horse Allocati	each	0.26	1.0000	0.26	_____
				-----	
TOTAL FIXED EXPENSES				2.55	_____
				-----	
TOTAL SPECIFIED EXPENSES				608.68	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-3.53	_____

Note: Cost of production estimates are based on last year's input price

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Table 19.B Estimated resource use and costs for field operations, per hd  
 Stocker Steers--Summer Growth  
 0.6 AU/hd, Far West Texas, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES		MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER		DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
500# Steer	hd		1.00	Jun								1.0000	515.00	515.00	515.00	
Day Labor - Cowboy	day		1.00	Jun						0.10	10.00				10.00	
7way Clostr+Overeat	dose											1.0000	0.62	0.63	0.63	
BRD-PI3-BRSV ML	dose											1.0000	2.77	2.78	2.78	
Dewormer-Avrmecc pour	cwt											6.0000	0.29	1.74	1.74	
Native Pasture	AUM		1.00	Jul								0.6000	8.75	5.25	5.25	
Salt & Mineral	lb											22.0000	0.08	1.87	1.87	
Native Pasture	AUM		1.00	Aug								0.6000	8.75	5.25	5.25	
Salt & Mineral	lb											22.0000	0.08	1.87	1.87	
Native Pasture	AUM		1.00	Sep								0.6000	8.75	5.25	5.25	
Salt & Mineral	lb											22.0000	0.08	1.87	1.87	
Native Pasture	AUM		1.00	Oct								0.6000	8.75	5.25	5.25	
Salt & Mineral	lb											22.0000	0.08	1.87	1.87	
Native Pasture	AUM		0.50	Oct								0.3000	8.75	2.63	2.63	
Salt & Mineral	lb											11.0000	0.08	0.94	0.94	
Beef Checkoff	hd		1.00	Oct								0.9500	1.00	0.95	0.95	
Commission/Yardage	hd											0.9500	19.00	18.05	18.05	
Trucking	hd											0.9500	9.50	9.03	9.03	
Ranch Overhead	each		1.00	Jun				2.94	2.29			1.0000			5.23	
Ranch Horse Allocati	each		1.00	Jun				0.84	0.26			1.0000			1.10	
TOTALS								0.00	0.00	3.78	2.55	0.10	10.00		580.23	596.56
INTEREST ON OPERATING CAPITAL																12.12
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																608.68

Note: Cost of production estimates are based on last year's input prices.