

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2013*

B-1241 (C6)

Table 13.D Estimated costs and returns per hd  
Stocker Steers--Summer Growth  
0.6 AU/hd, Far West Texas, 2013

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
650 # Steer	hd	936.00	0.9500	889.20	_____
				-----	
TOTAL INCOME				889.20	_____
DIRECT EXPENSES					
VET MEDICINE					
7way Clostr+Overeat	dose	0.35	1.0000	0.35	_____
BRD-PI3-BRSV ML	dose	2.10	1.0000	2.10	_____
Dewormer-Avrmecc pour	cwt	0.06	6.0000	0.36	_____
FEED & SUPPLEMENTS					
Native Pasture	AUM	12.24	2.7000	33.05	_____
10-10 Loose Mineral	lb	0.37	11.7000	4.33	_____
MARKETING EXPENSE					
Beef Checkoff	hd	1.00	0.9500	0.95	_____
Commission/Yardage	hd	19.17	0.9500	18.21	_____
Trucking	hd	9.50	0.9500	9.03	_____
LIVESTOCK					
500# Steer	hd	830.00	1.0000	830.00	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.1000	10.00	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	10.93	1.0000	10.93	_____
Ranch Horse Allocati	hd	0.84	1.0000	0.84	_____
INTEREST ON OP. CAP.	hd	23.79	1.0000	23.79	_____
				-----	
TOTAL DIRECT EXPENSES				943.91	_____
RETURNS ABOVE DIRECT EXPENSES				-54.71	_____
FIXED EXPENSES					
Ranch Overhead	each	14.46	1.0000	14.46	_____
Ranch Horse Allocati	each	0.26	1.0000	0.27	_____
				-----	
TOTAL FIXED EXPENSES				14.73	_____
				-----	
TOTAL SPECIFIED EXPENSES				958.64	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-69.44	_____

Note: Cost of production estimates are based on last year's input price

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Table 13.A Estimated resource use and costs for field operations, per hd  
Stocker Steers--Summer Growth  
0.6 AU/hd, Far West Texas, 2013

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
500# Steer	hd		1.00		Jun							1.0000	830.00	830.00	830.00	
Day Labor - Cowboy	day		1.00		Jun					0.10	10.00				10.00	
7way Clostr+Overeat	dose											1.0000	0.35	0.35	0.35	
BRD-PI3-BRSV ML	dose											1.0000	2.10	2.10	2.10	
Dewormer-Avrmecc	pour cwt											6.0000	0.06	0.36	0.36	
Native Pasture	AUM		1.00		Jul							0.6000	12.24	7.34	7.34	
10-10 Loose Mineral	lb											2.6000	0.37	0.96	0.96	
Native Pasture	AUM		1.00		Aug							0.6000	12.24	7.34	7.34	
10-10 Loose Mineral	lb											2.6000	0.37	0.96	0.96	
Native Pasture	AUM		1.00		Sep							0.6000	12.24	7.34	7.34	
10-10 Loose Mineral	lb											2.6000	0.37	0.96	0.96	
Native Pasture	AUM		1.00		Oct							0.6000	12.24	7.34	7.34	
10-10 Loose Mineral	lb											2.6000	0.37	0.96	0.96	
Native Pasture	AUM		0.50		Oct							0.3000	12.24	3.67	3.67	
10-10 Loose Mineral	lb											1.3000	0.37	0.48	0.48	
Beef Checkoff	hd		1.00		Oct							0.9500	1.00	0.95	0.95	
Commission/Yardage	hd											0.9500	19.17	18.21	18.21	
Trucking	hd											0.9500	9.50	9.03	9.03	
Ranch Overhead	each		1.00		Jun			10.93	14.46			1.0000			25.39	
Ranch Horse Allocati	each		1.00		Jun			0.84	0.27			1.0000			1.11	
TOTALS								0.00	0.00	11.77	14.73	0.10	10.00		898.35	934.85
INTEREST ON OPERATING CAPITAL																23.79
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																958.64

Note: Cost of production estimates are based on last year's input prices.