

Stocker Calf Production (Native Pasture)  
 North Texas (4)  
 2009 Projected Cost and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
FEDER STEERS 750 LB.	1.00Hd	7.500 cwt.	112.0000	840.00
				=====
Total GROSS Income				840.00

OPERATING INPUT or CUSTOM OPERATION				
Description	Input Use	Unit	\$ / Unit	Cost
DEATH LOSS	1.000	head	6.530	6.53
HAY BERMUDA	1.000	roll	40.000	40.00
MISCELLANEOUS STOCKER	1.000	head	10.000	10.00
PASTURE NATIVE	2.000	acre	15.000	30.00
SALES COMMISSION STOCKER	1.000	head	11.000	11.00
SALT & MINERALS	1.000	bag	10.000	10.00
STOCKER STEERS	4.500	cwt.	112.000	504.00
SUPPLEMENT	450.000	lbs.	0.050	22.50
VET. MEDICINE STOCKER	1.000	head	20.000	20.00
Fuel				0.74
Lube				0.07
Repair				0.30
				=====
Total OPERATING INPUT and CUSTOM OPERATION Costs				655.15

Residual returns to capital, ownership  
 labor, land, management, and profit 184.85

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost
Interest - IT Borrowed	80.525	Dol.	0.060	4.83
Interest - OC Borrowed	377.257	Dol.	0.060	22.64
Interest - OC Earned	-4.850	Dol.	0.020	-0.10
				=====
Total CAPITAL INVESTMENT Costs				27.37

Residual returns to ownership, labor,  
 land, management, and profit 157.48

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost
Machinery and Equipment	9.19
=====	
Total OWNERSHIP Costs	9.19

Residual returns to labor, land, management, and profit 148.29

LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	0.280	Hr.	6.253	1.75
Other	4.000	Hr.	5.000	20.00
				=====
Total LABOR Costs				21.75

Residual returns to land, management, and profit 126.54

Residual returns to management and profit 126.54

Residual returns to profit 126.54

Total Projected Cost of Production 713.46

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2009*

B-1241 (C4)

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2009 Projected Cost and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
FEEDER STEERS 750 LB.	1.00Hd	7.500	cwt. 112.0000	840.00
				=====
Total GROSS Income				840.00
VARIABLE COST Description				Total
=====				=====
DEATH LOSS				6.53
HAY BERMUDA				40.00
Interest - Earned				-0.10
Interest - OC Borrowed				22.64
LIVESTOCK LABOR				20.00
MISCELLANEOUS STOCKER				10.00
PASTURE NATIVE				30.00
PENS & EQUIPMENT				0.70
PICKUP TRUCK 3/4 TON				2.16
SALES COMMISSIONSTOCKER				11.00
SALT & MINERALS				10.00
STOCKER STEERS				504.00
SUPPLEMENT				22.50
VET. MEDICINE STOCKER				20.00
				=====
Total VARIABLE COST				699.43
GROSS INCOME minus VARIABLE COST				140.57
FIXED COST Description			Unit	Total
=====			=====	=====
Machinery and Equipment			Acre	14.02
				=====
Total FIXED Cost				14.02
Total of ALL Cost				713.46
NET PROJECTED RETURNS				126.54

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
These projections were collected & developed by TCE staff & approved for publication.*