## Projections for Planning Purposes Only Not to be Used without Updating after January 1, 2010

B-1241 (C4)

Stocker Calf Production (Native Pasture) North Texas (4) 2010 Projected Costs and Returns per Head

PRODUCTION Description Quantity Unit \$ / Unit Return   PEEDER STEERS 750 LB. 1.00Hd 7.500 cwt. 104.0000 780.00   Total GROSS Income 780.00 780.00   OPERATING INPUT or CUSTOM OPERATION Description Input Use Unit \$ / Unit Cost   DEATH LOSS 1.000 head 6.530 6.53   HAY BERMUDA 1.000 head 10.000 10.00   MISCELLANEOUS STOCKER 1.000 head 10.000 10.00   SALT & MINERALS 1.000 head 10.000 10.00   SALE COMMISSIONSTOCKER 1.000 head 10.000 10.00   SUPPLEMENT 4500 cwt. 113.000 508.50   SUPPLEMENT 450.000 lbs. 0.520 20.00   VET. MEDICINE STOCKER 1.000 head 20.000 20.00   Fuel 0.000 0.300 30.00   Uube 0.030 0.300 30.30   Cotal OPERATING INPUT and CUSTOM OPERATION Costs 674.85 674.85   Interest - IT BORTOWER 0.050 23.34 105.15   Interest - OC Ea			======		
Total GROSS IncomeTotal GROSS IncomeOPERATING INPUT OR CUSTOM OPERATIONDescriptionInput UseUnit \$ / UnitCostDEATH LOSS1.000head6.5306.53HAYBERMUDA1.000rol 155.000MISCELLANEOUS STOCKER1.000head10.00010.00SALT & MINERALS1.000head11.00010.00SALT & MINERALS1.000head10.00010.00SALT & MINERALS1.000head10.00020.00SALT & MINERALS1.000head20.00020.00SUPLEMENT450.000lbs.0.05022.00Fuel0.001be.0.00520.00Lube0.0020.00020.000.000Repair0.300.00010.000.000CAPITAL INVESTMENT Costs674.850.00010.00Interest - IT Borrowed389.0180.010.000Interest - OC Earned-2.6700.010.020Total CAPITAL INVESTMENT Costs28.120.000Fotal CAPITAL INVESTMENT CostsCADITINE Cost28.01Costal CAPITAL INVESTMENT Costs28.12OUNERSHIP COST Description (Depreciation, Taxes, and Insurance)CostCostal CAPITAL INVESTMENT Costs28.16Costal CAPITAL INVESTMENT Costs28.10Costal CAPITAL INVESTMENT Costs28.10 <t< td=""><td>PRODUCTION Description</td><td>Quantity</td><td>Unit</td><td>\$ / Unit</td><td>Return</td></t<>	PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
Total GROSS Income 780.00   OPERATING INPUT OF CUSTOM OPERATION Description Input Use Unit \$ / Unit Cost   DENTH LOSS 1.000 head 6.530 6.53   HAY BERMUDA 1.000 roll 55.00   MISCELLANEOUS STOCKER 1.000 head 10.00   SALES COMMISSIONSTOCKER 1.000 head 10.00 10.00   SALES COMMISSIONSTOCKER 1.000 head 10.00 10.00   STOCKER STEERS 4.500 cwt.113.000 508.50   SUPFLEMENT 450.000 lbs. 0.050 22.50   VET. MEDICINE STOCKER 1.000 head 20.000   Fuel 0.92 Lube 0.09   Repair 0.30 10.00 10.515 10.515   CAPITAL INVESTMENT Description Quantity Unit Rate of Cost   Interest - IT Borrowed 389.018 0.1 0.060 23.34   Interest - OC Earned -2.670 0.01 0.020 -0.05   Total CAPITAL INVESTMENT Costs <td< td=""><td>FEEDER STEERS 750 LB. 1.</td><td>00Hd 7.500</td><td>cwt.</td><td>104.0000</td><td>780.00</td></td<>	FEEDER STEERS 750 LB. 1.	00Hd 7.500	cwt.	104.0000	780.00
OPERATING INPUT Or CUSTOM OPERATION   Description Input Use Unit \$ / Unit Cost   DEATH LOSS 1.000 head 6.530 6.53   HAY BERMUDA 1.000 head 10.000 10.00   MISCELLANEOUS STOCKER 1.000 head 10.000 10.00   SALES COMMISSIONSTOCKER 1.000 head 11.000 10.00   SALES COMMISSIONSTOCKER 1.000 head 10.000 10.00   SALES COMMISSIONSTOCKER 1.000 head 10.000 10.00   STOCKER STEERS 4.500 cwt. 11.000 22.50   VET. MEDICINE STOCKER 1.000 head 20.000 20.00   Fuel 0.09 Repair 0.30 0.09   Lube 0.09 0.09 0.09 0.09   Repair 0.30 0.00 20.00 2.00   Total OPERATING INPUT and CUSTOM OPERATION Costs 674.85 674.85   Interest - IT BORTOwed 30.525 501.0.0.060 4.83   Interest - OC Borrowed 389.					==========
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Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation. These projections were collected & developed by TCE staff & approved for publication. \_\_\_\_\_

Residual returns to labor, land, management, and profit 6						
LABOR COST Description	Input	Use	Unit	Average Rate	Cost	
Machinery and Equipment		0.280	Hr.	6.253	1.75	
Other		4.000	Hr.	5.000	20.00	
Total LABOR Costs					21.75	
Residual returns to land, management, and profit 46.09						
Residual returns to management and profit 46.09						
	========					
Residual returns to profit					46.09	
Total Projected Cost of Productio	n				733.91	

## Projections for Planning Purposes Only Not to be Used without Updating after January 1, 2010

Stocker Calf Production (Native Pasture) North Texas (4) 2010 Projected Costs and Returns per Head

GROSS INCOME Description			\$ / Unit	
FEEDER STEERS 750 LB.				780.00
Total GROSS Income				======= 780.00
VARIABLE COST Description				Total
DEATH LOSS	====			======= 6.53
HAY BERMUDA				55.00
Interest - Earned				-0.05
Interest - OC Borrowed				23.34
LIVESTOCK LABOR				20.00
MISCELLANEOUS STOCKER				10.00
PASTURE NATIVE				30.00
PENS & EQUIPMENT				0.70
PICKUP TRUCK 3/4 TON				2.37
SALES COMMISSIONSTOCKER				11.00
SALT & MINERALS				10.00
STOCKER STEERS				508.50
SUPPLEMENT				22.50
VET. MEDICINE STOCKER				20.00
				==========
Total VARIABLE COST				719.88
GROSS INCOME minus VARIABLE C	OST			60.12
FIXED COST Description		Unit		Total
	====	====		==========
Machinery and Equipment		Acre		14.02
Total FIXED Cost				14.02
Total of ALL Cost				733.91
NET PROJECTED RETURNS				46.09