

Stocker Calf Production (Native Pasture)
 Central Texas (8)
 1999 Projected Costs and Returns per Head

=====						Your
=====						Estimate
=====						=====
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
FEEDER STEERS 730 LB.	0.98Hd	7.300 cwt.	80.0000	572.32		
Total GROSS Income				572.32		
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OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost		
HAY BERMUDA	4.000	cwt.	3.000	12.00		
MISCELLANEOUS STOCKER	1.000	head	4.000	4.00		
PASTURE NATIVE	4.000	acre	8.000	32.00		
SALES COMMISSION STOCKER	7.300	cwt.	2.000	14.60		
SALT & MINERALS	0.263	cwt.	7.930	2.08		
STOCKER STEERS	4.800	cwt.	92.000	441.60		
SUPPLEMENT	0.750	cwt.	10.750	8.06		
VET. MEDICINE STOCKER	2.000	head	7.000	14.00		
Fuel				1.25		
Lube				0.12		
Repair				0.96		
Total OPERATING INPUT and CUSTOM OPERATION Costs				530.68		
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Residual returns to capital, ownership labor, land, management, and profit				41.64		
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CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	144.052	Dol.	0.121	17.43		
Interest - OC Borrowed	305.107	Dol.	0.121	36.92		
Interest - OC Earned	-0.460	Dol.	0.072	-0.03		
Total CAPITAL INVESTMENT Costs				54.31		
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Residual returns to ownership, labor, land, management, and profit				-12.67		
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				15.50		
Total OWNERSHIP Costs				15.50		
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Residual returns to labor, land, management, and profit				-28.17		
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LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	0.917	Hr.	5.682	5.21		
Other	2.000	Hr.	5.000	10.00		
Total LABOR Costs				15.21		
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Residual returns to land, management, and profit				-43.38		
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-WARNING- No Land Cost Specified						
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Residual returns to management and profit				-43.38		
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-WARNING- No Management Cost Specified						
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Residual returns to profit				-43.38		
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Total Projected Cost of Production				615.70		

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
FEEDER STEERS 730 LB.	0.98Hd	7.300	cwt.	80.0000	572.32
Total GROSS Income				572.32	_____
VARIABLE COST Description =====				Total =====	
HAY BERMUDA				12.00	_____
Interest - Earned				-0.03	_____
Interest - OC Borrowed				36.92	_____
LIVESTOCK LABOR				10.00	_____
MISCELLANEOUS STOCKER PASTURE NATIVE				4.00	_____
PENS & EQUIPMENT				32.00	_____
PICKUP TRUCK 3/4 TON				1.88	_____
SALES COMMISSION STOCKER				5.66	_____
SALT & MINERALS				14.60	_____
STOCKER STEERS				2.08	_____
SUPPLEMENT				441.60	_____
VET. MEDICINE STOCKER				8.06	_____
				14.00	_____
Total VARIABLE COST				582.77	_____
GROSS INCOME minus VARIABLE COST				-10.45	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		32.93	_____
Total FIXED Cost				32.93	_____
Total of ALL Cost				615.70	_____
NET PROJECTED RETURNS				-43.38	_____