

Stocker Calf Production (Native Pasture)
 Central Texas (8)
 2000 Projected Cost and Returns per Head

					Your Estimate
=====					=====
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
FEEDER STEERS 730 LB.	0.98Hd	7.300 cwt.	82.0000	586.63	_____
				=====	
Total GROSS Income				586.63	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
HAY BERMUDA	4.000	cwt.	3.000	12.00	_____
MISCELLANEOUS STOCKER	1.000	head	4.000	4.00	_____
PASTURE NATIVE	4.000	acre	8.000	32.00	_____
SALES COMMISSION STOCKER	7.300	cwt.	2.000	14.60	_____
SALT & MINERALS	0.263	cwt.	7.930	2.08	_____
STOCKER STEERS	4.800	cwt.	92.000	441.60	_____
SUPPLEMENT	0.750	cwt.	10.750	8.06	_____
VET. MEDICINE STOCKER	2.000	head	7.000	14.00	_____
Fuel				1.25	_____
Lube				0.12	_____
Repair				0.96	_____
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				530.68	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				55.95	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	144.052	Dol.	0.121	17.43	_____
Interest - OC Borrowed	305.107	Dol.	0.121	36.92	_____
Interest - OC Earned	-0.853	Dol.	0.072	-0.06	_____
				=====	
Total CAPITAL INVESTMENT Costs				54.29	_____
=====					
Residual returns to ownership, labor, land, management, and profit				1.67	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				15.50	_____
				=====	
Total OWNERSHIP Costs				15.50	_____
=====					
Residual returns to labor, land, management, and profit				-13.83	_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.917	Hr.	5.682	5.21	_____
Other	2.000	Hr.	5.000	10.00	_____
				=====	
Total LABOR Costs				15.21	_____
=====					
Residual returns to land, management, and profit				-29.04	_____
=====					
-WARNING- No Land Cost Specified					
=====					
Residual returns to management and profit				-29.04	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-29.04	_____
=====					
Total Projected Cost of Production				615.67	_____

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
FEEDER STEERS 730 LB.	0.98Hd	7.300	cwt. 82.0000	586.63	_____
Total GROSS Income				586.63	_____
VARIABLE COST Description =====				Total =====	
HAY BERMUDA				12.00	_____
Interest - Earned				-0.06	_____
Interest - OC Borrowed				36.92	_____
LIVESTOCK LABOR				10.00	_____
MISCELLANEOUS STOCKER				4.00	_____
PASTURE NATIVE				32.00	_____
PENS & EQUIPMENT				1.88	_____
PICKUP TRUCK 3/4 TON				5.66	_____
SALES COMMISSION STOCKER				14.60	_____
SALT & MINERALS				2.08	_____
STOCKER STEERS				441.60	_____
SUPPLEMENT				8.06	_____
VET. MEDICINE STOCKER				14.00	_____
Total VARIABLE COST				582.74	_____
GROSS INCOME minus VARIABLE COST				3.89	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		32.93	_____
Total FIXED Cost				32.93	_____
Total of ALL Cost				615.67	_____
NET PROJECTED RETURNS				-29.04	_____