

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2010

B-1241 (C3)

Stocker Calf Budget - Grazeout
 Texas Rolling Plains (3)
 2010 Projected Costs and Returns per Head

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PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
FEEDER STEERS HEAVY	0.99Hd	8.250 cwt.	104.0000	849.42	
					=====
Total GROSS Income					849.42
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
HAY	500.000	lbs.	0.040	20.00	
SALT & MINERAL STOCKER	14.000	lb.	0.180	2.52	
STOCKER STEERS	4.500	cwt.	108.000	486.00	
VET. MEDICINE STKR 1	1.000	head	12.000	12.00	
VET. MEDICINE STKR 2	0.250	head	16.800	4.20	
WHEAT PASTURE	375.000	lb.	0.400	150.00	
HAULING & MKTG. STOCKERS	1.000	Hd.	10.000	10.00	
Fuel					5.80
Lube					0.58
					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs					691.10
=====					
Residual returns to capital, ownership labor, land, management, and profit					158.32
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CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	10.000	Dol.	0.000	0.00	
Interest - OC Borrowed	345.576	Dol.	0.063	21.60	
					=====
Total CAPITAL INVESTMENT Costs					21.60
=====					
Residual returns to ownership, labor, land, management, and profit					136.72
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment					6.63
Livestock					0.10
					=====
Total OWNERSHIP Costs					6.73
=====					
Residual returns to labor, land, management, and profit					129.99
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Residual returns to land, management, and profit					129.99
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Residual returns to management and profit					129.99
=====					
Residual returns to profit					129.99
=====					
Total Projected Cost of Production					719.43

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2010 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
FEEDER STEERS HEAVY	0.99Hd	8.250	cwt.	104.0000
				849.42
Total GROSS Income				849.42
VARIABLE COST Description =====				Total =====
HAULING & MKTG. STOCKERS				10.00
HAY				20.00
Interest - OC Borrowed				21.60
PICKUP TRUCK 3/4 TON				6.38
SALT & MINERAL STOCKER				2.52
STOCKER STEERS				486.00
VET. MEDICINE STKR 1				12.00
VET. MEDICINE STKR 2				4.20
WHEAT PASTURE				150.00
Total VARIABLE COST				712.70
GROSS INCOME minus VARIABLE COST				136.72
FIXED COST Description =====	Unit =====			Total =====
Machinery and Equipment	Acre			6.63
Livestock				0.10
Total FIXED Cost				6.73
Total of ALL Cost				719.43
NET PROJECTED RETURNS				129.99