

Projections for Planning Purposes Only -- Not to be Used without Updating
2013 Estimated Costs and Returns per Animal
Stocker Calf Budget - Grazeout - 800 Head
Texas Rolling Plains Extension District - 3

Number of head		800					Enterprise
REVENUE	Head	Pay Weight	Units	\$/Unit	Total	Total	
Stocker	0.970	7.95	CWT	\$148.00	\$1,141.30	\$913,041.60	
Total Revenue					\$1,141.30	\$913,041.60	
VARIABLE COSTS	Quantity		Units	\$/Unit	Total	Enterprise Total	
Production Costs							
Stocker Purchase		4.75	CWT	\$175.00	\$831.25	\$665,000.00	
Vet. Medicine Stocker 1		1	Head	\$12.00	\$12.00	\$9,600.00	
Vet. Medicine Stocker 2		0.25	Head	\$16.80	\$4.20	\$3,360.00	
Hay		500	Pound	0.063	\$31.50	\$25,200.00	
Mineral		14	Pound	0.18	\$2.52	\$2,016.00	
Miscellaneous		1	Head	\$0.00	\$0.00	\$0.00	
Fuel		1	Head	\$18.43	\$18.43	\$14,740.00	
Lube (As a % of fuel)		10.0%	Percent	\$18.43	\$1.84	\$1,474.00	
Utilities		1	Head	\$0.00	\$0.00	\$0.00	
Repairs		1	Head	\$0.00	\$0.00	\$0.00	
Gain Contract		320	Pound	\$0.72	\$230.40	\$184,320.00	
Marketing		1	Head	\$0.00	\$0.00	\$0.00	
Cattle Care		1	Head	\$13.13	\$13.13	\$10,504.00	
Hired Labor		0	Hours	\$0.00	\$0.00	\$0.00	
Interest on Credit Line				6.50%	\$29.58	\$23,661.65	
Total Variable Costs					\$1,174.84	\$939,875.65	

Planned Returns Above Variable Costs: (\$33.54) (\$26,834.05)

Breakeven Price to Cover Variable Costs \$147.78 CWT

FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation	1	Head	\$16.80	\$16.80	\$13,440.00
Equipment Investment	\$25.05	dollars	0.00%	\$0.00	\$0.00
Insurance	1	Head	\$0.00	\$0.00	\$0.00
Land Rent	0	Acre	\$0.00	\$0.00	\$0.00
Full-time Hired Labor	1	Head	\$0.00	\$0.00	\$0.00
Other Fixed Costs	1	Head	\$0.00	\$0.00	\$0.00
Total Fixed Costs				\$16.80	\$13,440.00

Total Costs \$1,191.64 \$953,315.65

Planned Returns to Management, Risk, and Profit: (\$50.34) (\$40,274.05)

Breakeven Price to Cover Total Costs \$149.89 CWT

	Net Pay Weight	Purchase Weight (Lbs/Hd): 475	
		Sales Price/Cwt 148.00	Bid Price/Cwt 175.00
ADG (Lbs/day)	with Shrink	B/E Purchase Price (\$/Lb)	B/E Sales Price (\$/Lb)
1.97	862	\$184.71	\$142.48
1.79	827	\$174.07	\$148.55
1.62	795	\$164.40	\$154.53
1.46	763	\$154.73	\$161.01
1.32	734	\$146.03	\$167.32

Developed by Stan Bevers, Professor and Extension Economist, Texas A&M AgriLife Extension Service.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation.