

Stocker Calf Budget
East Texas (5)
2000 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
=====					=====
FEEDER STEERS	0.98Hd	7.570	cwt.	80.0000	593.49
=====					=====
Total GROSS Income				593.49	_____
=====					=====
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
HAY STOCKER	0.500	roll	20.000	10.00	_____
LEASED LAND OPPORTUN	0.500	head	10.000	5.00	_____
MARKETING STOCKER	1.000	head	7.000	7.00	_____
OVERHEAD STOCKER	1.000	head	10.000	10.00	_____
SALT & MINERALS STOCKER	1.000	head	5.000	5.00	_____
STOCKER STEER	4.000	cwt.	97.000	388.00	_____
SUPPLEMENT FEED STOCKER	1.000	lb.	5.000	5.00	_____
VET. MED & IMPL. STOCKER	1.000	head	10.000	10.00	_____
RYE-RYEGRASS PASTURE	0.500	lb.	155.720	77.86	_____
Fuel				3.00	_____
Lube				1.00	_____
Repair				1.00	_____
=====					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs				522.86	_____
=====					=====
Residual returns to capital, ownership					
labor, land, management, and profit					70.63
=====					=====
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	223.52	Dol.	0.085	19.00	_____
Interest - OC Borrowed	80.00	Dol.	0.100	8.00	_____
=====					=====
Total CAPITAL INVESTMENT Costs				27.00	_____
=====					=====
Residual returns to ownership, labor,					
land, management, and profit					43.63
=====					=====
Residual returns to labor, land, management, and profit					43.63
=====					=====
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Other	2.000	Hr.	5.000	10.00	_____
=====					=====
Total LABOR Costs				10.00	_____
=====					=====
Residual returns to land, management, and profit					33.63
=====					=====
Residual returns to management and profit					33.63
=====					=====
Residual returns to profit					33.63
=====					=====
Total Projected Cost of Production				559.86	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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East Texas (5)
2000 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
FEEDER STEERS	0.98Hd	7.570	cwt.	80.0000	593.49
				=====	
Total GROSS Income				593.49	=====
VARIABLE COST Description =====					Total =====
HAY STOCKER					10.00
Interest - Cattle					19.00
Interest - OC Borrowed					8.00
LEASED LAND OPPORTUN					5.00
MARKETING STOCKER					7.00
OVERHEAD STOCKER					10.00
SALT & MINERALS STOCKER					5.00
STOCKER LABOR					10.00
STOCKER STEER					388.00
SUPPLEMENT FEED STOCKER					5.00
VET. MED & IMPL. STOCKER					10.00
RYE-RYEGRASS PASTURE					77.86
					=====
Total VARIABLE COST					554.86
GROSS INCOME minus VARIABLE COST					38.63
FIXED COST Description =====			Unit =====	Total =====	
Machinery and Equipment			Acre	5.00	
				=====	
Total FIXED Cost				5.00	
Total of ALL Cost				559.86	
NET PROJECTED RETURNS				33.63	