

**Stocker Calf Budget**  
**East Texas (5)**  
**2001 Projected Costs and Return per Head**

					Your Estimate
=====					=====
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
FEEDER STEERS	0.98Hd	7.570	cwt.	87.0000	645.42
=====					=====
Total GROSS Income				645.42	_____
=====					=====
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
HAY STOCKER	0.500	roll	20.000	10.00	_____
LEASED LAND OPPORTUN	0.500	head	10.000	5.00	_____
MARKETING STOCKER	1.000	head	7.000	7.00	_____
OVERHEAD STOCKER	1.000	head	10.000	10.00	_____
RYE-RYEGRASS PASTURE	0.500	lb.	155.720	77.86	_____
SALT & MINERALS STOCKER	1.000	head	5.000	5.00	_____
STOCKER STEER	4.000	cwt.	97.000	388.00	_____
SUPPLEMENT FEED STOCKER	1.000	lb.	5.000	5.00	_____
VET. MED & IMPL.STOCKER	1.000	head	10.000	10.00	_____
Fuel				2.92	_____
Lube				0.29	_____
Repair				0.43	_____
=====					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs				521.50	_____
=====					=====
Residual returns to capital, ownership labor, land, management, and profit				123.92	_____
=====					=====
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	22.522	Dol.	0.072	1.62	_____
Interest - OC Borrowed	6.432	Dol.	0.121	0.78	_____
Interest - OC Earned	-328.007	Dol.	0.072	-23.65	_____
=====					=====
Total CAPITAL INVESTMENT Costs				-21.25	_____
=====					=====
Residual returns to ownership, labor, land, management, and profit				145.17	_____
=====					=====
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
Machinery and Equipment				3.63	_____
=====					=====
Total OWNERSHIP Costs				3.63	_____
=====					=====
Residual returns to labor, land, management, and profit				141.54	_____
=====					=====
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	1.048	Hr.	6.001	6.29	_____
Other	2.000	Hr.	5.000	10.00	_____
=====					=====
Total LABOR Costs				16.29	_____
=====					=====
Residual returns to land, management, and profit				125.25	_____
=====					=====
-WARNING- No Land Cost Specified					
=====					=====
Residual returns to management and profit				125.25	_____
=====					=====
-WARNING- No Management Cost Specified					
=====					=====
Residual returns to profit				125.25	_____
=====					=====
Total Projected Cost of Production				520.17	_____

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FEEDER STEERS	0.98Hd	7.570	cwt.	87.0000	645.42
Total GROSS Income				645.42	
VARIABLE COST Description =====				Total =====	
HAY STOCKER				10.00	
Interest - Earned				-23.65	
Interest - OC Borrowed				0.78	
LEASED LAND OPPORTUN				5.00	
MARKETING STOCKER				7.00	
OVERHEAD STOCKER				10.00	
PICKUP TRUCK 3/4 TON				9.93	
RYE-RYEGRASS PASTURE				77.86	
SALT & MINERALS STOCKER				5.00	
STOCKER LABOR				10.00	
STOCKER STEER				388.00	
SUPPLEMENT FEED STOCKER				5.00	
VET. MED & IMPL.STOCKER				10.00	
Total VARIABLE COST				514.92	
GROSS INCOME minus VARIABLE COST				130.50	
FIXED COST Description =====	Unit =====			Total =====	
Machinery and Equipment	Acre			5.25	
Total FIXED Cost				5.25	
Total of ALL Cost				520.17	
NET PROJECTED RETURNS				125.25	