

Stocker Calf Budget
 East Texas (5)
 2009 Projected Costs and Returns per Head

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=====
PRODUCTION Description          Quantity  Unit  $ / Unit  Return
    FEEDER STEERS              0.98Hd  7.570  cwt.    111.0000  823.46
=====
Total GROSS Income                                     823.46
    
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=====
OPERATING INPUT or CUSTOM OPERATION
Description                    Input Use  Unit  $ / Unit  Cost
HAY STOCKER                    0.500    roll  40.000    20.00
LEASED LAND OPPORTUN           0.500    head  10.000     5.00
MARKETING STOCKER              1.000    head   7.000     7.00
OVERHEAD STOCKER               1.000    head  10.000    10.00
RYE-RYEGRASS PASTURE           0.500    lb.   155.720   77.86
SALT & MINERALS STOCKER        1.000    head   5.000     5.00
STOCKER STEER                  4.000    cwt.  111.000   444.00
SUPPLEMENT FEED STOCKER        1.000    lb.    5.000     5.00
VET. MED & IMPL.STOCKER        1.000    head  10.000    10.00
Fuel                             3.81
Lube                             0.38
Repair                           0.43
=====
Total OPERATING INPUT and CUSTOM OPERATION Costs      588.48
    
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=====
Residual returns to capital, ownership
labor, land, management, and profit                    234.98
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CAPITAL INVESTMENT Description  Quantity  Unit  Rate of  Cost
                               Invested  Return
Interest - IT Equity            13.414  Dol.   0.070    0.94
Interest - OC Borrowed          7.688  Dol.   0.060    0.46
Interest - OC Earned           -366.013  Dol.   0.060   -21.96
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Total CAPITAL INVESTMENT Costs                                     -20.56
    
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Residual returns to ownership, labor,
land, management, and profit                            255.54
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)  Cost
Machinery and Equipment                                           3.63
=====
Total OWNERSHIP Costs                                             3.63
    
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=====
Residual returns to labor, land, management, and profit          251.91
=====
    
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LABOR COST Description          Input Use  Unit  Average  Cost
                               Rate
Machinery and Equipment        1.048    Hr.   6.001    6.29
Other                           2.000    Hr.   5.000   10.00
=====
Total LABOR Costs                                           16.29
    
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Residual returns to land, management, and profit                235.62
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=====
Residual returns to management and profit                      235.62
=====
    
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=====
Residual returns to profit                                    235.62
=====
    
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Total Projected Cost of Production                               587.84
    
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Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
 These projections were collected & developed by TCE staff & approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C5)

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East Texas (5)
2009 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
FEEDER STEERS	0.98Hd	7.570	cwt.	111.0000
				823.46
				=====
Total GROSS Income				823.46
VARIABLE COST Description =====				Total =====
HAY STOCKER				20.00
Interest - Earned				-21.96
Interest - OC Borrowed				0.46
LEASED LAND OPPORTUN				5.00
MARKETING STOCKER				7.00
OVERHEAD STOCKER				10.00
PICKUP TRUCK 3/4 TON				10.91
RYE-RYEGRASS PASTURE				77.86
SALT & MINERALS STOCKER				5.00
STOCKER LABOR				10.00
STOCKER STEER				444.00
SUPPLEMENT FEED STOCKER				5.00
VET. MED & IMPL. STOCKER				10.00
				=====
Total VARIABLE COST				583.28
GROSS INCOME minus VARIABLE COST				240.19
FIXED COST Description =====			Unit =====	Total =====
Machinery and Equipment			Acre	4.57
				=====
Total FIXED Cost				4.57
Total of ALL Cost				587.84
NET PROJECTED RETURNS				235.62