

Stocker Calf Budget
West Central Texas (7)
2000 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description					Estimate
	Quantity	Unit	\$ / Unit	Return	=====
FEEDER STEERS	0.97Hd	7.500	cwt.	82.0000	596.55
=====					=====
Total GROSS Income					596.55
=====					=====
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
HAY	6.000	bale	2.000	12.00	=====
MISCELLANEOUS STOCKER	1.000	\$	2.000	2.00	=====
SALT & MINERAL STOCKER	10.000	lb.	0.150	1.50	=====
STOCKER STEERS	4.500	cwt	70.000	315.00	=====
VET. MEDICINE STOCKER	1.000	head	12.500	12.50	=====
WHEAT PASTURE	300.000	lb.	0.320	96.00	=====
HAULING & MKTG. STOCKERS	1.000	bale	7.500	7.50	=====
Fuel				2.29	=====
Lube				0.23	=====
Repair				0.44	=====
=====					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs					449.45
=====					=====
Residual returns to capital, ownership labor, land, management, and profit					147.10
=====					=====
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	17.261	Dol.	0.090	1.55	=====
Interest - OC Borrowed	8.966	Dol.	0.090	0.81	=====
Interest - OC Earned	-224.496	Dol.	0.045	-10.10	=====
=====					=====
Total CAPITAL INVESTMENT Costs					-7.74
=====					=====
Residual returns to ownership, labor, land, management, and profit					154.84
=====					=====
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				4.32	=====
Livestock				0.06	=====
=====					=====
Total OWNERSHIP Costs					4.38
=====					=====
Residual returns to labor, land, management, and profit					150.46
=====					=====
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.953	Hr.	5.601	5.34	=====
=====					=====
Total LABOR Costs					5.34
=====					=====
Residual returns to land, management, and profit					145.12
=====					=====
Residual returns to management and profit					145.12
=====					=====
Residual returns to profit					145.12
=====					=====
Total Projected Cost of Production					451.43

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
FEEDER STEERS	0.97Hd	7.500	cwt.	82.0000	596.55
Total GROSS Income				596.55	_____
VARIABLE COST Description =====				Total =====	
HAULING & MKTG. STOCKERS				7.50	_____
HAY				12.00	_____
Interest - Earned				-10.10	_____
Interest - OC Borrowed				0.81	_____
MISCELLANEOUS STOCKER				2.00	_____
PICKUP TRUCK 3/4 TON				8.28	_____
SALT & MINERAL STOCKER				1.50	_____
STOCK TRAILER				0.01	_____
STOCKER STEERS				315.00	_____
VET. MEDICINE STOCKER				12.50	_____
WHEAT PASTURE				96.00	_____
Total VARIABLE COST				445.50	_____
GROSS INCOME minus VARIABLE COST				151.05	_____
FIXED COST Description =====			Unit =====	Total =====	
Machinery and Equipment			Acre	5.78	_____
Livestock				0.15	_____
Total FIXED Cost				5.93	_____
Total of ALL Cost				451.43	_____
NET PROJECTED RETURNS				145.12	_____