

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2010*

B-1241 (C8)

Stocker Calf Production (Native Pasture)  
Central Texas (8)  
2010 Projected Costs and Returns per Head

```
=====
PRODUCTION Description          Quantity  Unit  $ / Unit  Return
FEEDER STEERS  730 LB.    0.98Hd  7.300  cwt.    100.0000  715.40
=====
Total GROSS Income                                     715.40
```

```
=====
OPERATING INPUT or CUSTOM OPERATION
Description          Input Use  Unit  $ / Unit  Cost
HAY                 BERMUDA    4.000  cwt.     6.000    24.00
MISCELLANEOUS      STOCKER    1.000  head     4.000     4.00
PASTURE             NATIVE     4.000  acre     8.000    32.00
SALES COMMISSION    STOCKER    7.300  cwt.     2.000    14.60
SALT & MINERALS                    0.263  cwt.     7.930     2.08
STOCKER STEERS                    4.800  cwt.    112.000   537.60
SUPPLEMENT                    0.750  cwt.    10.750     8.06
VET. MEDICINE      STOCKER    2.000  head     7.000    14.00
Fuel                                                         2.94
Lube                                                         0.29
Repair                                                         0.96
=====
Total OPERATING INPUT and CUSTOM OPERATION Costs 640.54
```

```
=====
Residual returns to capital, ownership
labor, land, management, and profit 74.86
=====
```

```
CAPITAL INVESTMENT Description  Quantity  Unit  Rate of  Cost
Invested  Return
Interest - IT Borrowed          144.038  Dol.    0.060    8.64
Interest - OC Borrowed          367.973  Dol.    0.060   22.08
Interest - OC Earned            -1.595  Dol.    0.040    -0.06
=====
Total CAPITAL INVESTMENT Costs 30.66
```

```
=====
Residual returns to ownership, labor,
land, management, and profit 44.20
=====
```

```
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)  Cost
Machinery and Equipment 15.50
=====
Total OWNERSHIP Costs 15.50
```

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
These projections were collected & developed by TCE staff & approved for publication.*

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2010*

B-1241 (C8)

=====  
Residual returns to labor, land, management, and profit 28.71

=====

LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	0.917	Hr.	6.364	5.83
Other	2.000	Hr.	5.000	10.00
				=====
Total LABOR Costs				15.83

=====  
Residual returns to land, management, and profit 12.87

=====  
Residual returns to management and profit 12.87

=====  
Residual returns to profit 12.87

=====  
Total Projected Cost of Production 702.53

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2010*

B-1241 (C8)

Stocker Calf Production (Native Pasture)  
Central Texas (8)  
2010 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
FEEDER STEERS 730 LB.	0.98Hd	7.300	cwt. 100.0000	715.40
Total GROSS Income				715.40
VARIABLE COST Description =====				Total =====
HAY BERMUDA				24.00
Interest - Earned				-0.06
Interest - OC Borrowed				22.08
LIVESTOCK LABOR				10.00
MISCELLANEOUS STOCKER				4.00
PASTURE NATIVE				32.00
PENS & EQUIPMENT				2.50
PICKUP TRUCK 3/4 TON				7.53
SALES COMMISSION STOCKER				14.60
SALT & MINERALS				2.08
STOCKER STEERS				537.60
SUPPLEMENT				8.06
VET. MEDICINE STOCKER				14.00
Total VARIABLE COST				678.39
GROSS INCOME minus VARIABLE COST				37.01
FIXED COST Description =====			Unit =====	Total =====
Machinery and Equipment			Acre	24.14
Total FIXED Cost				24.14
Total of ALL Cost				702.53
NET PROJECTED RETURNS				12.87