

Stocker Calf Budget - Grazeout
 Texas Rolling Plains (3)
 2000 Projected Costs and Returns per Head

=====	Your
=====	Estimate
=====	=====
PRODUCTION Description	Return
FEEDER STEERS HEAVY 0.99Hd 8.050 cwt.	72.0000 573.80
	=====
Total GROSS Income	573.80
=====	=====
OPERATING INPUT or CUSTOM OPERATION	
Description	Input Use Unit \$ / Unit Cost
HAY	6.000 bale 2.000 12.00
MISCELLANEOUS STOCKER	1.000 head 2.000 2.00
SALT & MINERAL STOCKER	14.000 lb. 0.150 2.10
STOCKER STEERS	4.500 cwt. 70.000 315.00
VET. MEDICINE STKR 1	1.000 head 8.500 8.50
VET. MEDICINE STKR 2	0.250 head 16.800 4.20
WHEAT PASTURE	400.000 lb. 0.320 128.00
HAULING & MKTG. STOCKERS	1.000 Hd. 7.500 7.50
Fuel	2.74
Lube	0.27
Repair	0.68
	=====
Total OPERATING INPUT and CUSTOM OPERATION Costs	483.00
=====	=====
Residual returns to capital, ownership labor, land, management, and profit	90.80
=====	=====
CAPITAL INVESTMENT Description	Quantity Unit Rate of Cost
	Invested Return
Interest - IT Equity	42.161 Dol. 0.096 4.06
Interest - OC Borrowed	234.596 Dol. 0.096 22.57
	=====
Total CAPITAL INVESTMENT Costs	26.62
=====	=====
Residual returns to ownership, labor, land, management, and profit	64.18
=====	=====
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost
Machinery and Equipment	7.04
Livestock	0.05
	=====
Total OWNERSHIP Costs	7.10
=====	=====
Residual returns to labor, land, management, and profit	57.08
=====	=====
LABOR COST Description	Input Use Unit Average Cost
	Rate
Machinery and Equipment	1.232 Hr. 6.000 7.39
	=====
Total LABOR Costs	7.39
=====	=====
Residual returns to land, management, and profit	49.69
=====	=====
Residual returns to management and profit	49.69
=====	=====
Residual returns to profit	49.69
=====	=====
Total Projected Cost of Production	524.11
=====	=====

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
 These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate		
=====							
FEEDER STEERS HEAVY	0.99Hd	8.050	cwt.	72.0000	573.80		
				=====	_____		
Total GROSS Income				573.80	_____		
VARIABLE COST Description	Total						
=====							
HAULING & MKTG. STOCKERS					7.50	_____	
HAY					12.00	_____	
Interest - OC Borrowed					22.57	_____	
MISCELLANEOUS STOCKER					2.00	_____	
PICKUP TRUCK 3/4 TON					10.91	_____	
SALT & MINERAL STOCKER					2.10	_____	
STOCKER STEERS					315.00	_____	
TRAILER STOCK					0.18	_____	
VET. MEDICINE STKR 1					8.50	_____	
VET. MEDICINE STKR 2					4.20	_____	
WHEAT PASTURE					128.00	_____	
				=====	_____		
Total VARIABLE COST				512.96	_____		
GROSS INCOME minus VARIABLE COST				60.84	_____		
FIXED COST Description	Unit	Total					
=====							
Machinery and Equipment	Acre					10.99	_____
Livestock						0.17	_____
				=====	_____		
Total FIXED Cost				11.15	_____		
Total of ALL Cost				524.11	_____		
NET PROJECTED RETURNS				49.69	_____		