

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C2)

Table 11.A Estimated costs and returns per Acre
Soybeans, Roundup Ready, Sprinkler Irr.
2008 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
soybeans	bu.	9.00	35.0000	315.00	_____

TOTAL INCOME				315.00	_____
DIRECT EXPENSES					
SEED					
seed - soybeans	lb.	0.45	60.0000	27.00	_____
innoculant soybeans	acre	7.00	1.0000	7.00	_____
FERTILIZER					
fert. (P)	lb.	0.60	45.0000	27.00	_____
CUSTOM					
herb+appl-soybeans i	acre	9.00	2.0000	18.00	_____
insec+appl-soybeans	acre	10.24	0.5000	5.12	_____
harv & haul - soybea	bu.	0.33	35.0000	11.55	_____
OPERATOR LABOR					
Implements	hour	10.00	0.3225	3.22	_____
Tractors	hour	10.00	0.4215	4.21	_____
HAND LABOR					
Implements	hour	10.00	0.1527	1.52	_____
IRRIGATION LABOR					
Center Pivot	hour	10.00	0.8960	8.96	_____
DIESEL FUEL					
Tractors	gal	2.65	2.3443	6.21	_____
GASOLINE					
Self-Propelled Eq.	gal	2.90	2.0100	5.82	_____
IRRIGATION FUEL COST					
Center Pivot	ac-in	12.00	14.0000	168.00	_____
REPAIR & MAINTENANCE					
Implements	Acre	5.55	1.0000	5.55	_____
Tractors	Acre	4.75	1.0000	4.75	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Center Pivot	ac-in	2.03	14.0000	28.42	_____
INTEREST ON OP. CAP.	Acre	5.05	1.0000	5.05	_____

TOTAL DIRECT EXPENSES				337.59	_____
RETURNS ABOVE DIRECT EXPENSES				-22.59	_____
FIXED EXPENSES					
Implements	Acre	10.52	1.0000	10.52	_____
Tractors	Acre	8.46	1.0000	8.46	_____
Self-Propelled Eq.	Acre	0.30	1.0000	0.30	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____

TOTAL FIXED EXPENSES				52.90	_____

TOTAL SPECIFIED EXPENSES				390.50	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-75.50	_____
ALLOCATED COST ITEMS					
cash rent- soybeans	acre	45.00	1.0000	45.00	_____
RESIDUAL RETURNS				-120.50	_____

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Table 11.B Estimated resource use and costs for field operations, per Acre
 Soybeans, Roundup Ready, Sprinkler Irr.
 2008 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
disc	tandem	100	0.138	1.00	Dec	3.81	3.48	1.52	2.56	0.303	3.03				14.42
field cultivator	35 ft	150	0.065	1.00	Jan	2.08	1.41	0.75	1.56	0.143	1.43				7.25
field cultivator	35 ft	150	0.065	1.00	Feb	2.08	1.41	0.75	1.56	0.143	1.43				7.25
planter	bed	75	0.152	1.00	May	2.98	2.15	2.51	4.83	0.305	3.05				15.54
seed - soybeans	lb.											60.0000	0.45	27.00	27.00
fert. (P)	lb.											45.0000	0.60	27.00	27.00
innoculant soybeans	acre											1.0000	7.00	7.00	7.00
Center Pivot	ac-in			1.00	May			28.06	33.60	0.128	1.28	2.0000			62.94
Pickup Truck	3/4 ton		0.006	20.00	Jun			5.99	0.30						6.30
Center Pivot	ac-in			2.00	Jun			42.09		0.192	1.92	3.0000			44.01
herb+appl-soybeans	i acre											1.0000	9.00	9.00	9.00
Center Pivot	ac-in			2.00	Jul			42.09		0.192	1.92	3.0000			44.01
Center Pivot	ac-in			1.00	Jul			28.06		0.128	1.28	2.0000			29.34
Center Pivot	ac-in			2.00	Aug			56.12		0.256	2.56	4.0000			58.68
insec+appl-soybeans	acre			1.00	Aug							0.5000	10.24	5.12	5.12
herb+appl-soybeans	i acre											1.0000	9.00	9.00	9.00
harv & haul - soybea	bu.			1.00	Sep							35.0000	0.33	11.55	11.55
TOTALS						10.97	8.46	207.97	44.43	1.792	17.92			95.67	385.44
INTEREST ON OPERATING CAPITAL														5.05	
UNALLOCATED LABOR														0.00	
TOTAL SPECIFIED COST														390.50	

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