

Spanish Peanuts, Irrigated, Solid Planting
 West Central Texas (7)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEANUTS	2250.000	lb.	0.3375	759.37	_____
Total GROSS Income				759.37	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SEED, RYE	40.000	lb.	.140	5.60	_____
HERB, PRE-EMERGE	1.000	acre	3.400	3.40	_____
NITROGEN	25.000	lb.	.160	4.00	_____
PHOSPHATE	50.000	lb.	.230	11.50	_____
POTASH	25.000	lb.	.120	3.00	_____
FERTILIZING	1.000	acre	1.750	1.75	_____
SEED, PEANUT	80.000	lb.	.820	65.60	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	3.000	appl	7.000	21.00	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
INSECTICIDE	1.000	appl	11.500	11.50	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
Fuel & Lube - Machinery		Acre		13.38	_____
- Irrigation		Acre		17.62	_____
Repairs - Machinery		Acre		4.61	_____
- Irrigation		Acre		10.91	_____
Labor - Machinery	5.489	Hour	5.600	30.74	_____
- Irrigation	0.480	Hour	6.000	2.88	_____
Total PREHARVEST				228.23	_____
HARVEST					
DRYING	1.125	ton	22.500	25.31	_____
Fuel & Lube - Machinery		Acre		2.25	_____
Repairs - Machinery		Acre		2.55	_____
Labor - Machinery	1.244	Hour	5.601	6.97	_____
Total HARVEST				37.08	_____
Interest - OC Borrowed	108.559	Dol.	0.090	9.77	_____
Interest - Positive Cash	-1.279	Dol.	0.045	-0.06	_____
Total VARIABLE COST				275.02	_____
GROSS INCOME minus VARIABLE COST				484.35	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		68.96	_____
Irrigation		Acre		42.99	_____
Land		Acre		12.00	_____
Total FIXED Cost				123.95	_____
Total of ALL Cost				398.97	_____
NET PROJECTED RETURNS				360.41	_____

Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999

B-1241 (C07)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/15/99	HARVEST	A	PEANUTS	2250.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
11/20/98	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/25/98	PREHARVEST	M	DRILLING 12 FT	1.0000			.00
11/25/98	PREHARVEST	E	SEED, RYE	40.0000	C	V	.00
03/15/99	PREHARVEST	M	PLOWING	1.0000			.00
04/05/99	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
04/10/99	PREHARVEST	M	DISCING/BEDDING	1.0000			.00
04/15/99	PREHARVEST	E	HERB, PRE-EMERGE	1.0000	C	V	.00
04/15/99	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
04/20/99	PREHARVEST	E	NITROGEN	25.0000	C	V	.00
04/20/99	PREHARVEST	E	PHOSPHATE	50.0000	C	V	.00
04/20/99	PREHARVEST	E	POTASH	25.0000	C	V	.00
04/20/99	PREHARVEST	G	FERTILIZING CUSTOM	1.0000	C	V	.00
04/25/99	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
05/10/99	PREHARVEST	E	SEED, PEANUT	80.0000	C	V	.00
05/10/99	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
06/10/99	PREHARVEST	O	IRRIGATION	2.0000			.00
06/15/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/20/99	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
06/20/99	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
06/20/99	PREHARVEST	E	FUNGICIDE SOIL	3.0000	C	V	.00
06/30/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	63.0000			.00
07/10/99	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
07/10/99	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
07/15/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/20/99	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
07/20/99	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
07/20/99	PREHARVEST	E	INSECTICIDE	1.0000	C	V	.00
07/25/99	PREHARVEST	O	IRRIGATION	6.0000			.00
08/10/99	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
08/10/99	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
08/20/99	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
08/20/99	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
08/25/99	PREHARVEST	O	IRRIGATION	4.0000			.00
11/15/99	HARVEST	M	DIGGING PEANUTS	1.0000			.00
11/15/99	HARVEST	M	COMBINING PEANUTS	1.0000			.00
11/15/99	HARVEST	G	DRYING PEANUTS	1.1250	C	V	.00
11/15/99	HARVEST	D	TRAILER PEANUTS	.0010			.00
11/15/99	HARVEST	K	LAND CHARGE CROPS	1.0000		F	.00