

Table 6.A Estimated costs and returns per Acre  
Spanish Peanuts, Dryland, Solid Plant  
2002 Projected Cost and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
peanuts	lb.	0.30	1200.0000	366.00	_____
				-----	
TOTAL INCOME				366.00	_____
DIRECT EXPENSES					
CROP INSURANCE					
peanut	acre	23.69	1.0000	23.69	_____
CUSTOM					
drying	ton	20.00	0.6000	12.00	_____
custom harvest	peanu acre	100.00	1.0000	100.00	_____
FERTILIZER					
fert 6-24-24	lb.	0.09	250.0000	23.75	_____
FUNGICIDE					
fung peanuts	acre	11.25	2.0000	22.50	_____
HERBICIDE					
herb, pre-emerg	pean acre	6.75	1.0000	6.75	_____
INSECTICIDE					
insect, peanuts	acre	3.20	2.0000	6.40	_____
SEED					
seed cereal rye	lb.	0.20	40.0000	8.00	_____
quota cost, peanuts	lb.	0.02	1200.0000	24.00	_____
seed peanuts	lb.	0.74	75.0000	55.50	_____
OPERATOR LABOR					
Tractors	hour	5.75	2.5390	14.59	_____
DIESEL FUEL					
Tractors	gal	1.10	16.8409	18.52	_____
GASOLINE					
Self-Propelled Eq.	gal	1.30	4.0200	5.22	_____
REPAIR & MAINTENANCE					
Implements	Acre	19.59	1.0000	19.59	_____
Tractors	Acre	30.39	1.0000	30.39	_____
Self-Propelled Eq.	Acre	0.02	1.0000	0.02	_____
				-----	
TOTAL DIRECT EXPENSES				370.95	_____
RETURNS ABOVE DIRECT EXPENSES				-4.95	_____
FIXED EXPENSES					
Implements	Acre	45.47	1.0000	45.47	_____
Tractors	Acre	59.09	1.0000	59.09	_____
Self-Propelled Eq.	Acre	0.04	1.0000	0.04	_____
				-----	
TOTAL FIXED EXPENSES				104.61	_____
				-----	
TOTAL SPECIFIED EXPENSES				475.56	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-109.56	_____
ALLOCATED COST ITEMS					
CASH RENT CROPLAND	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-134.56	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2001*

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Table 6.B Estimated resource use and costs for field operations, per Acre  
Spanish Peanuts, Dryland, Solid Plant  
2002 Projected Cost and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
offset disc	13 ft.	150	0.132	1.00	Nov	2.61	2.81	1.76	3.93	0.132	0.76				11.89
grain drill		125	0.937	1.00	Nov	19.83	24.35	5.62	13.72	0.937	5.39				68.93
seed cereal rye	lb.											40.0000	0.20	8.00	8.00
molboard plow		200	0.486	1.00	Mar	13.15	17.57	2.47	5.52	0.486	2.79				41.52
tandem disc	20 ft.	100	0.114	1.00	Apr	1.56	1.66	0.40	0.90	0.114	0.65				5.19
dry fertilizer rig		125	0.034	1.00	Apr	0.72	0.89	0.02	0.16	0.034	0.19				2.01
fert 6-24-24	lb.											250.0000	0.09	23.75	23.75
quota cost, peanuts	lb.			1.00	Apr							1200.0000	0.02	24.00	24.00
tandem disc	20 ft.	100	0.114	1.00	May	1.56	1.66	0.40	0.90	0.114	0.65				5.19
herb, pre-emerg	pean acre											1.0000	6.75	6.75	6.75
saddle tank		75	0.117	1.00	May	1.23	1.39	0.14	0.30	0.117	0.67				3.75
rolling cultivator	6 row	100	0.103	1.00	May	1.40	1.49	0.57	1.28	0.103	0.59				5.36
planter	6 row	100	0.137	1.00	Jun	1.87	1.99	7.77	17.36	0.137	0.79				29.80
seed peanuts	lb.											75.0000	0.74	55.50	55.50
Pickup Truck	3/4 Ton		0.006	40.00	Jun			5.25	0.04						5.29
cultivator	6 row	100	0.103	1.00	Jul	1.40	1.49	0.23	0.97	0.103	0.59				4.71
spray rig		100	0.064	1.00	Jul	0.88	0.93	0.04	0.09	0.064	0.37				2.32
insect, peanuts	acre											1.5000	3.20	4.80	4.80
spray rig		100	0.064	1.00	Aug	0.88	0.93	0.04	0.09	0.064	0.37				2.32
fung peanuts	acre											1.0000	11.25	11.25	11.25
spray rig		100	0.064	1.00	Aug	0.88	0.93	0.04	0.09	0.064	0.37				2.32
fung peanuts	acre											1.0000	11.25	11.25	11.25
spray rig		100	0.064	1.00	Sep	0.88	0.93	0.04	0.09	0.064	0.37				2.32
insect, peanuts	acre											0.5000	3.20	1.60	1.60
peanut	acre			1.00	Nov							1.0000	23.69	23.69	23.69
drying	ton			1.00	Nov							0.6000	20.00	12.00	12.00
custom harvest	peanu acre											1.0000	100.00	100.00	100.00
TOTALS						48.91	59.09	24.84	45.52	2.539	14.59			282.59	475.56
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															475.56

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.  
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*