

*Projections for Planning Purposes Only
Not to be Used without Updating after April 1, 2012*

B-1241 (C8)

Table 13.A Estimated costs and returns per acre
Soybeans
2012 Projected Costs and Returns per acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
soybeans	bu	10.70	30.0000	321.00	_____

TOTAL INCOME				321.00	_____
DIRECT EXPENSES					
OPERATOR LABOR					
Tractors	hour	10.00	0.1045	1.04	_____
DIESEL FUEL					
Tractors	gal	2.65	0.9281	2.45	_____
REPAIR & MAINTENANCE					
Implements	acre	0.58	1.0000	0.58	_____
Tractors	acre	0.67	1.0000	0.67	_____
INTEREST ON OP. CAP.	acre	0.20	1.0000	0.20	_____

TOTAL DIRECT EXPENSES				4.97	_____
RETURNS ABOVE DIRECT EXPENSES				316.02	_____
FIXED EXPENSES					
Implements	acre	1.13	1.0000	1.13	_____
Tractors	acre	1.55	1.0000	1.55	_____

TOTAL FIXED EXPENSES				2.68	_____

TOTAL SPECIFIED EXPENSES				7.65	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				313.34	_____

Table 13.B Estimated resource use and costs for field operations, per acre
Soybeans
2012 Projected Costs and Returns per acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
tandem disc -24 foot 24 ft		200 hp	0.095	1.00	Sep	3.13	1.55	0.58	1.13	0.104	1.04				7.45
						-----		-----		-----		-----			
TOTALS						3.13	1.55	0.58	1.13	0.104	1.04			0.00	7.45
INTEREST ON OPERATING CAPITAL															0.20
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															7.65