

**Soybeans**  
**North Texas (4)**  
**2000 Projected Costs and Returns per Acre**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SOYBEANS	25.000	bu.	5.1000	127.50	_____
				=====	
Total GROSS Income				127.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERB,PPI	1.000	pt	21.560	21.56	_____
INOCULANT	1.000	acre	1.500	1.50	_____
SEED SOYBEANS	60.000	lb.	.420	25.20	_____
CROP INS 65/100	1.000	acre	6.840	6.84	_____
Fuel & Lube - Machinery		Acre		4.80	_____
Repairs - Machinery		Acre		3.37	_____
Labor - Machinery	1.153	Hour	5.001	5.76	_____
				-----	
Total PREHARVEST				69.04	_____
CUSTOM COMBINING	1.000	acre	14.000	14.00	_____
CUSTOM HAULING	25.000	cwt.	.140	3.50	_____
Interest - OC Borrowed	61.473	Dol.	0.090	5.53	_____
Interest - Positive Cash	-0.129	Dol.	0.045	-0.01	_____
				=====	
Total VARIABLE COST				92.06	_____
GROSS INCOME minus VARIABLE COST				35.44	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		28.26	_____
Land		Acre		25.00	_____
				=====	
Total FIXED Cost				53.26	_____
Total of ALL Cost				145.32	_____
NET PROJECTED RETURNS				-17.82	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2000*

B-1241 (C04)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/01/00	HARVEST	A	SOYBEANS	25.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/99	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/99	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/99	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/10/99	PREHARVEST	E	HERB, PPI SOYBEAN	1.0000			.00
10/15/99	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/15/99	PREHARVEST	M	SHAPING BEDS	1.0000			.00
03/15/00	PREHARVEST	M	SHAPING BEDS	1.0000			.00
04/05/00	PREHARVEST	M	PLANTING	1.0000			.00
04/05/00	PREHARVEST	E	INOCULANT	1.0000	C	V	.00
04/05/00	PREHARVEST	E	SEED SOYBEANS	60.0000	C	V	.00
05/15/00	PREHARVEST	M	SPRAYING	1.0000		V	.00
08/14/00	PREHARVEST	E	CROP INS 65/100 SOYBEAN	1.0000	C	V	.00
08/15/00		G	CUSTOM COMBINING SOYBEANS	1.0000	C	V	33.00
08/15/00		G	CUSTOM HAULING SOYBEANS	25.0000	C	V	33.00
08/31/00		K	CASH RENT CROPLAND	1.0000	C	F	.00