

**Sorghum, Dryland**  
 Texas Rolling Plains (3)  
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SORGHUM	21.000	cwt.	4.0400	84.84	_____
				=====	
Total GROSS Income				84.84	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SEED	3.000	lb.	.600	1.80	_____
MISCELLANEOUS	1.000	acre	1.000	1.00	_____
CROP INSURANCE	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		acre		8.87	_____
Repairs - Machinery		acre		3.55	_____
Labor - Machinery	2.776	Hour	6.001	16.66	_____
				=====	
Total PREHARVEST				34.88	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	13.000	13.00	_____
CUSTOM HAULING	25.000	cwt.	.130	3.25	_____
				=====	
Total HARVEST				16.25	_____
Interest - OC Borrowed	27.459	Dol.	0.090	2.47	_____
Interest - Positive Cash	0.592	Dol.	0.045	0.03	_____
				=====	
Total VARIABLE COST				53.63	_____
GROSS INCOME minus VARIABLE COST				31.21	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		acre		30.15	_____
Land		acre		32.00	_____
				=====	
Total FIXED Cost				62.15	_____
Total of ALL Cost				115.78	_____
NET PROJECTED RETURNS				-30.94	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999*

B-1241 (C03)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/20/99	HARVEST	A	SORGHUM	21.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/15/98	PREHARVEST	M	SHREDDING	1.0000			.00
01/10/99	PREHARVEST	M	DISCING-TANDEM 21 FT	1.0000			.00
02/15/99	PREHARVEST	M	CHISELING 25 FT	1.0000			.00
04/15/99	PREHARVEST	M	LISTING	1.0000			.00
04/30/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	46.6000			.00
05/10/99	PREHARVEST	M	PLANTING	1.0000			.00
05/10/99	PREHARVEST	E	SEED SORGHUM	3.0000	C	V	.00
05/15/99	PREHARVEST	M	DISCING-TANDEM 21 FT	.1000			.00
06/20/99	PREHARVEST	M	CULTIVATING 9 ROW	1.0000			.00
06/30/99	PREHARVEST	M	DISCING-TANDEM 21 FT	.1000			.00
07/15/99	PREHARVEST	E	MISCELLANEOUS SORGHUM	1.0000	C	V	.00
08/15/99	PREHARVEST	M	CULTIVATING 9 ROW	1.0000			.00
10/10/99	PREHARVEST	E	CROP INSURANCE SORGHUM	1.0000	C	V	33.00
10/20/99	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	33.00
10/20/99	HARVEST	G	CUSTOM HAULING SORGHUM	25.0000	C	V	33.00
10/31/99		K	LAND CHARGE SORGHUMD	1.0000	C	V	.00