

Sorghum, Dryland
Texas Rolling Plains (3)
2001 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SORGHUM	21.000	cwt.	3.0000	63.00	_____
Total GROSS Income				63.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	3.000	lb.	.600	1.80	_____
MISCELLANEOUS	1.000	acre	1.000	1.00	_____
CROP INSURANCE	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		13.87	_____
Repairs - Machinery		Acre		3.55	_____
Labor - Machinery	2.776	Hour	6.001	16.66	_____
Total PREHARVEST				39.88	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	13.000	13.00	_____
CUSTOM HAULING	25.000	cwt.	.130	3.25	_____
Total HARVEST				16.25	_____
Interest - OC Borrowed	28.626	Dol.	0.103	2.93	_____
Total VARIABLE COST				59.07	_____
GROSS INCOME minus VARIABLE COST				3.93	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		31.64	_____
Land		Acre		32.00	_____
Total FIXED Cost				63.64	_____
Total of ALL Cost				122.70	_____
NET PROJECTED RETURNS				-59.70	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (C03)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/20/01	HARVEST	A	SORGHUM	21.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/15/00	PREHARVEST	M	SHREDDING	1.0000			.00
01/10/01	PREHARVEST	M	DISCING-TANDEM 21 FT	1.0000			.00
02/15/01	PREHARVEST	M	CHISELING 25 FT	1.0000			.00
04/15/01	PREHARVEST	M	LISTING	1.0000			.00
04/30/01	PREHARVEST	M	PICKUP TRUCK 3/4 TON	46.6000			.00
05/10/01	PREHARVEST	M	PLANTING	1.0000			.00
05/10/01	PREHARVEST	E	SEED SORGHUM	3.0000	C	V	.00
05/15/01	PREHARVEST	M	DISCING-TANDEM 21 FT	.1000			.00
06/20/01	PREHARVEST	M	CULTIVATING 9 ROW	1.0000			.00
06/30/01	PREHARVEST	M	DISCING-TANDEM 21 FT	.1000			.00
07/15/01	PREHARVEST	E	MISCELLANEOUS SORGHUM	1.0000	C	V	.00
08/15/01	PREHARVEST	M	CULTIVATING 9 ROW	1.0000			.00
10/10/01	PREHARVEST	E	CROP INSURANCE SORGHUM	1.0000	C	V	33.00
10/20/01	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	33.00
10/20/01	HARVEST	G	CUSTOM HAULING SORGHUM	25.0000	C	V	33.00
10/31/01		K	LAND CHARGE SORGHUMD	1.0000	C	V	.00