

Sorghum for Hay
North Texas (4)
2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY SORGHUM	120.000	bale	1.1400	136.80	
Total GROSS Income				136.80	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.112	11.25	
DRY FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	100.000	lb.	.110	11.00	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED FORAGE SORG	15.000	lb.	.200	3.00	
Fuel & Lube - Machinery		Acre		3.73	
Repairs - Machinery		Acre		2.15	
Labor - Machinery	0.848	Hour	5.001	4.24	
Total PREHARVEST				39.37	
HARVEST					
CUSTOM BALING	60.000	bale	.650	39.00	
CUSTOM HAULING	60.000	bale	.400	24.00	
Total HARVEST				63.00	
PREHARVEST					
FERT. 34-0-0	300.000	lb.	.080	24.00	
DRY FERT. RIG	1.000	acre	2.000	2.00	
Fuel & Lube - Machinery		Acre		0.11	
Repairs - Machinery		Acre		0.04	
Labor - Machinery	0.045	Hour	5.007	0.23	
Total PREHARVEST				26.38	
HARVEST					
CUSTOM BALING	60.000	bale	.650	39.00	
CUSTOM HAULING	60.000	bale	.400	24.00	
Total HARVEST				63.00	
Interest - OC Borrowed	51.200	Dol.	0.090	4.61	
Total VARIABLE COST				196.35	
GROSS INCOME minus VARIABLE COST				-59.55	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		17.22	
Land		Acre		25.00	
Total FIXED Cost				42.22	
Total of ALL Cost				238.57	
NET PROJECTED RETURNS				-101.77	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (C04)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/09/00	HARVEST	A	HAY SORGHUM	60.0000	.0000	C	.00	Y
07/24/00	HARVEST	A	HAY SORGHUM	60.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/14/99	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/14/99	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/09/99	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
10/09/99	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	.00
10/14/99	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/30/99	PREHARVEST	K	CASH RENT CROPLAND	1.0000	C	F	.00
02/09/00	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
02/09/00	PREHARVEST	E	FERT. 82-0-0	100.0000	C	V	.00
03/24/00	PREHARVEST	E	SEED FORAGE SORG	15.0000	C	V	.00
03/24/00	PREHARVEST	M	DRILLING	1.0000			.00
05/31/00	HARVEST	G	CUSTOM BALING HAY	60.0000	C	V	.00
05/31/00	HARVEST	G	CUSTOM HAULING HAY	60.0000	C	V	.00
06/04/00	PREHARVEST	E	FERT. 34-0-0	300.0000			100.00
06/04/00	PREHARVEST	M	DRY FERT. RIG	1.0000			100.00
07/14/00	HARVEST	G	CUSTOM BALING HAY	60.0000	C	V	.00
07/14/00	HARVEST	G	CUSTOM HAULING HAY	60.0000	C	V	.00