Your

## Sorghum after Wheat (Nitrogen Fertilizer Only) Central Texas (8) 2001 Projected Cost and Returns per Acre

GROSS INCOME Description	Quantity	Unit			Estimate
				======= 84.00	======
SORGHUM	28.000	CWL	3.0000	84.00	
Total GROSS Income				84.00	
TOTAL GROSS THEOME				04.00	
VARIABLE COST Description					
	========	====	========	========	
PREHARVEST					
HERB, PRE-EMERGE	1.000				
FERT. 82-0-0	100.000				
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED SORGHUM	7.000	lb.	.850	5.95 11.06	
HERB, PRE-EMERGE	1.000		11.060	11.06	
CROP INS 65/100	1.000		5.160		
Fuel & Lube - Machinery		Acre		12.22	
Repairs - Machinery		Acre		3.92	
Labor - Machinery	1.550	Hour	5.001	7.75	
m-+-1 DDBUADURGE				70.10	
Total PREHARVEST				70.12	
HARVEST	1 000		14 000	14 00	
CUSTOM COMBINING	1.000		14.000 .250		
CUSTOM HAULING	28.000	CWL.	.250	7.00	
Total HARVEST				21.00	
IOCAL HARVESI				21.00	
Interest - OC Borrowed	59 644	Dol	0.121	7.22	
ineciese oe bollowed	37.011	DOI.	0.121		
Total VARIABLE COST				98.34	
TOTAL VIRGINDE CODI				70.31	
GROSS INCOME minus VARIABLE COST				-14.34	
FIXED COST Description		Unit		Total	
-		====		========	
Machinery and Equipment		Acre		38.20	
Land		Acre		25.00	
				========	
Total FIXED Cost				63.20	
Total of ALL Cost				161.54	
NET PROJECTED RETURNS				-77.54	

Date	Stage	Туре	Product	Name	Number	Weight	Cash	Landlord	Break
	of	of			of	per	Non-	Share	Even
	Production	Prod.			Units	Head	Cash		Prod.
		=====					=====	=======	=====

## Projections for Planning Purposes Only Not to be Used without Updating after February 13, 2001

08/14/01 HARVEST A SORGHUM 28.0000 .0000 C 33.00 N

Date	Stage of Production	Type of Input	Input Na	me	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
======		=====				=====	=====	
06/14/00	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
08/14/00	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
09/14/00	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
10/09/00	PREHARVEST	E	HERB, PRE-EMERGE	SORGHUM	1.0000	C	V	.00
10/14/00	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
11/14/00	PREHARVEST	M	SHAPING BEDS		1.0000			.00
02/09/01	PREHARVEST	M	ANHYDROUS APPL.		1.0000			.00
02/09/01	PREHARVEST	E	FERT. 82-0-0		100.0000	C	V	33.00
02/14/01	PREHARVEST	M	SHAPING BEDS		1.0000			.00
03/09/01	PREHARVEST	M	PLANTING		1.0000			.00
03/09/01	PREHARVEST	E	SEED SORGHUM	TREATED	7.0000	C	V	.00
03/09/01	PREHARVEST	E	HERB, PRE-EMERGE	SORGHUM	1.0000	C	V	.00
03/14/01	PREHARVEST	M	ROLLING		1.0000			.00
04/04/01	PREHARVEST	M	CULTIVATING		1.0000			.00
06/01/01	PREHARVEST	M	SPRAYING		1.0000	C	V	.00
07/30/01	PREHARVEST	E	CROP INS 65/100	SORG 28	1.0000	C	V	.00
07/31/01	HARVEST	G	CUSTOM COMBINING	SORGHUM	1.0000	C	V	33.00
07/31/01	HARVEST	G	CUSTOM HAULING	SORGHUM	28.0000	C	V	.00
07/31/01		K	CASH RENT	CROPLAND	1.0000	C	F	.00