

**Sorghum after Wheat (Nitrogen Fertilizer Only)**  
**Central Texas (8)**  
**2001 Projected Cost and Returns per Acre**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SORGHUM	28.000	cwt	3.0000	84.00	_____
				=====	
Total GROSS Income				84.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERB, PRE-EMERGE	1.000	acre	11.060	11.06	_____
FERT. 82-0-0	100.000	lb.	.110	11.00	_____
ANHYDROUS RIG	1.000	acre	2.000	2.00	_____
SEED SORGHUM	7.000	lb.	.850	5.95	_____
HERB, PRE-EMERGE	1.000	acre	11.060	11.06	_____
CROP INS 65/100	1.000	acre	5.160	5.16	_____
Fuel & Lube - Machinery		Acre		12.22	_____
Repairs - Machinery		Acre		3.92	_____
Labor - Machinery	1.550	Hour	5.001	7.75	_____
				-----	
Total PREHARVEST				70.12	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	_____
CUSTOM HAULING	28.000	cwt.	.250	7.00	_____
				-----	
Total HARVEST				21.00	_____
Interest - OC Borrowed	59.644	Dol.	0.121	7.22	_____
				=====	
Total VARIABLE COST				98.34	_____
GROSS INCOME minus VARIABLE COST				-14.34	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		38.20	_____
Land		Acre		25.00	_____
				=====	
Total FIXED Cost				63.20	_____
Total of ALL Cost				161.54	_____
NET PROJECTED RETURNS				-77.54	_____

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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