

**Sorghum after Wheat (Nitrogen Fertilizer Only)**  
 North Texas (4)  
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SORGHUM	28.000	cwt	4.0100	112.28	_____
Total GROSS Income				112.28	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERB, PRE-EMERGE	1.000	acre	11.060	11.06	_____
FERT. 82-0-0	100.000	lb.	.110	11.00	_____
ANHYDROUS RIG	1.000	acre	2.000	2.00	_____
SEED SORGHUM	7.000	lb.	.850	5.95	_____
HERB, PRE-EMERGE	1.000	acre	11.060	11.06	_____
CROP INS 65/100	1.000	acre	5.160	5.16	_____
Fuel & Lube - Machinery		Acre		6.47	_____
Repairs - Machinery		Acre		3.92	_____
Labor - Machinery	1.550	Hour	5.001	7.75	_____
Total PREHARVEST				64.37	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	_____
CUSTOM HAULING	28.000	cwt.	.250	7.00	_____
Total HARVEST				21.00	_____
Interest - OC Borrowed	49.676	Dol.	0.090	4.47	_____
Total VARIABLE COST				89.84	_____
GROSS INCOME minus VARIABLE COST				22.44	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		34.34	_____
Land		Acre		25.00	_____
Total FIXED Cost				59.34	_____
Total of ALL Cost				149.18	_____
NET PROJECTED RETURNS				-36.90	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999*

B-1241 (C04)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/14/99	HARVEST	A	SORGHUM	28.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/14/98	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/14/98	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/14/98	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/09/98	PREHARVEST	E	HERB, PRE-EMERGE SORGHUM	1.0000	C	V	.00
10/14/98	PREHARVEST	M	DISCING TANDEM	1.0000			.00
11/14/98	PREHARVEST	M	SHAPING BEDS	1.0000			.00
02/09/99	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
02/09/99	PREHARVEST	E	FERT. 82-0-0	100.0000	C	V	33.00
02/14/99	PREHARVEST	M	SHAPING BEDS	1.0000			.00
03/09/99	PREHARVEST	M	PLANTING	1.0000			.00
03/09/99	PREHARVEST	E	SEED SORGHUM TREATED	7.0000	C	V	.00
03/09/99	PREHARVEST	E	HERB, PRE-EMERGE SORGHUM	1.0000	C	V	.00
03/14/99	PREHARVEST	M	ROLLING	1.0000			.00
04/04/99	PREHARVEST	M	CULTIVATING	1.0000			.00
06/01/99	PREHARVEST	M	SPRAYING	1.0000	C	V	.00
07/30/99	PREHARVEST	E	CROP INS 65/100 SORG 28	1.0000	C	V	.00
07/31/99	HARVEST	G	CUSTOM COMBINING SORGHUM	1.0000	C	V	33.00
07/31/99	HARVEST	G	CUSTOM HAULING SORGHUM	28.0000	C	V	.00
07/31/99		K	CASH RENT CROPLAND	1.0000	C	F	.00