

Small Grains - Ryegrass Winter Pasture
 East Texas (5)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
LIME	0.330	ton	30.000	9.90	_____
NITROGEN	50.000	lb.	.330	16.50	_____
PHOSPHATE	50.000	lb.	.220	11.00	_____
POTASH	100.000	lb.	.140	14.00	_____
SEED, ELBON RYE	100.000	lb.	.200	20.00	_____
SEED, RYEGRASS	20.000	lb.	.400	8.00	_____
CUSTOM PLANTING	1.000	acre	10.000	10.00	_____
INSECTICIDE	1.000	appl	6.000	6.00	_____
NITROGEN	65.000	lb.	.330	21.45	_____
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Fuel & Lube - Machinery		Acre		3.21	_____
Repairs - Machinery		Acre		0.75	_____
Labor - Machinery	1.542	Hour	6.000	9.25	_____
Interest - OC Borrowed	87.299	Dol.	0.121	10.56	_____
				=====	
Total VARIABLE COST				162.08	_____
GROSS INCOME minus VARIABLE COST				-162.08	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		10.21	_____
				=====	
Total FIXED Cost				10.21	_____
Total of ALL Cost				172.28	_____
NET PROJECTED RETURNS				-172.28	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1998*

B-1241 (C05)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/97		M	DISCING OFFSET	1.0000			.00
09/05/97		E	LIME	.3300	C	V	.00
09/10/97		M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/97		E	NITROGEN PASTURE	50.0000	C	V	.00
09/15/97		E	PHOSPHATE	50.0000	C	V	.00
09/15/97		E	POTASH	100.0000	C	V	.00
09/20/97		E	SEED, ELBON RYE	100.0000	C	V	.00
09/20/97		E	SEED, RYEGRASS	20.0000	C	V	.00
09/20/97		G	CUSTOM PLANTING SM.GRAIN	1.0000	C	V	.00
09/30/97		E	INSECTICIDE SM.GRAIN	1.0000	C	V	.00
09/30/97		M	SPRAYING PASTURE	1.0000			.00
11/30/97		M	PICKUP TRUCK	20.0000			.00
02/15/98		E	NITROGEN PASTURE	65.0000	C	V	.00
04/15/98		E	NITROGEN PASTURE	65.0000	C	V	.00