

**Small Grains - Ryegrass Winter Pasture**  
 East Texas (5)  
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
LIME	0.330	ton	30.000	9.90	
NITROGEN	50.000	lb.	.330	16.50	
PHOSPHATE	50.000	lb.	.160	8.00	
POTASH	100.000	lb.	.140	14.00	
SEED, ELBON RYE	100.000	lb.	.160	16.00	
SEED, RYEGRASS	20.000	lb.	.460	9.20	
CUSTOM PLANTING	1.000	acre	10.000	10.00	
INSECTICIDE	1.000	appl	6.000	6.00	
NITROGEN	65.000	lb.	.330	21.45	
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Fuel & Lube - Machinery		Acre		3.21	
Repairs - Machinery		Acre		0.75	
Labor - Machinery	1.542	Hour	6.000	9.25	
Interest - OC Borrowed	83.238	Dol.	0.121	10.07	
				=====	
Total VARIABLE COST				155.79	
GROSS INCOME minus VARIABLE COST				-155.79	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		10.21	
Total FIXED Cost				10.21	
Total of ALL Cost				165.99	
NET PROJECTED RETURNS				-165.99	

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999*

B-1241 (C05)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/98		M	DISCING OFFSET	1.0000			.00
09/05/98		E	LIME	.3300	C	V	.00
09/10/98		M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/98		E	NITROGEN PASTURE	50.0000	C	V	.00
09/15/98		E	PHOSPHATE	50.0000	C	V	.00
09/15/98		E	POTASH	100.0000	C	V	.00
09/20/98		E	SEED, ELBON RYE	100.0000	C	V	.00
09/20/98		E	SEED, RYEGRASS	20.0000	C	V	.00
09/20/98		G	CUSTOM PLANTING SM.GRAIN	1.0000	C	V	.00
09/30/98		E	INSECTICIDE SM.GRAIN	1.0000	C	V	.00
09/30/98		M	SPRAYING PASTURE	1.0000			.00
11/30/98		M	PICKUP TRUCK	20.0000			.00
02/15/99		E	NITROGEN PASTURE	65.0000	C	V	.00
04/15/99		E	NITROGEN PASTURE	65.0000	C	V	.00