

Table 10.D Estimated costs and returns per AU
Sheep Wool/Lamb Production, Owned Pasture
5 head per animal unit (AU), West Central Texas D-7, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Wool	lb	1.25	40.0000	50.00	_____
Lambs, 75 lbs @ 1.02	hd	76.50	4.0000	306.00	_____
Cull Ewe 125lb@ \$.42	hd	52.50	1.0000	52.50	_____

TOTAL INCOME				408.50	_____
DIRECT EXPENSES					
CROP INSURANCE					
PRF	AC	0.85	50.0000	42.50	_____
ERADICATION FEE					
Predator Control	ac	0.25	30.0000	7.50	_____
CUSTOM HARVEST					
Shear - Tag Sheep	hd	1.50	5.0000	7.50	_____
Shear - sheep	hd	3.00	5.0000	15.00	_____
Vet. Medicine					
Overeat/Tetnus	ml	0.11	10.0000	1.11	_____
Soremouth Vac.	dose	0.14	5.0000	0.70	_____
Deworm S&G-Ivomec	ml	0.07	136.6000	10.30	_____
EEE,WEE,FLU, Tet(hrs)	dose	7.00	0.0100	0.07	_____
Rabies (horse)	dose	15.00	0.0100	0.15	_____
WNV (horse)	dose	30.00	0.0100	0.30	_____
Salt and Minerals					
Mineral	lb	0.27	54.0000	14.80	_____
Salt -	lb	0.11	54.0000	6.10	_____
Health Management					
Horse Shoeing	hd	65.00	0.0400	2.60	_____
Purchased Feed					
S&G Corn	lb	0.13	135.0000	17.55	_____
Cottonseed S&G	lb	0.12	300.0000	37.50	_____
Hay	ton	165.00	0.0066	1.10	_____
Oats(horse)	bu	3.00	0.1200	0.36	_____
Pasture(horse)	AC	2.50	0.5700	1.43	_____
Marketing/Per HD Exp					
Sales Comm S&G	hd	3.30	5.0000	16.50	_____
Sheep & Goat Yardage	hd	0.65	5.0000	3.25	_____
Cowboy Day Labor					
Special Labor	Day	150.00	0.1200	18.00	_____
ELECTRICITY					
Ranch Overhead	kWh	0.15	23.0738	3.46	_____
GASOLINE					
Ranch Overhead	gal	2.90	21.0432	61.03	_____
REPAIR & MAINTENANCE					
Ranch Overhead	AU	10.71	1.0000	10.71	_____
Ranch Horse & Tack	AU	0.94	1.0000	0.94	_____
INTEREST ON OP. CAP.	AU	16.65	1.0000	16.65	_____

TOTAL DIRECT EXPENSES				297.08	_____
RETURNS ABOVE DIRECT EXPENSES				111.42	_____
FIXED EXPENSES					
Working Dogs (2)	each	143.92	0.5000	71.96	_____
Ram	each	109.12	0.2000	21.83	_____
Ranch Overhead	AU	123.91	1.0000	123.91	_____
Ranch Horse & Tack	AU	4.86	1.0000	4.86	_____

TOTAL FIXED EXPENSES				222.56	_____

TOTAL SPECIFIED EXPENSES				519.63	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-111.13	_____

Note: Cost of production estimates are based on 2007 input prices.

Table 10.A Estimated resource use and costs for field operations, per AU
 Sheep Wool/Lamb Production, Owned Pasture
 5 head per animal unit (AU), West Central Texas D-7, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
S&G Corn	lb			1.00	Oct							67.5000	0.13	8.78	8.78
Predator Control	ac											30.0000	0.25	7.50	7.50
Mineral	lb											4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
Mineral	lb			1.00	Nov							4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
PRF	AC			1.00	Nov							30.0000	0.85	25.50	25.50
PRF	AC			1.00	Nov							20.0000	0.85	17.00	17.00
Mineral	lb			1.00	Dec							4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
Mineral	lb			1.00	Jan							4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
Tag				1.00	Jan										
Cowboy Day Labor	Day									0.02	3.00				3.00
Shear - Tag Sheep	hd											5.0000	1.50	7.50	7.50
Splmnt for Kid/lamb				1.00	Feb										
Cottonseed S&G	lb											150.0000	0.12	18.75	18.75
Mineral	lb			1.00	Feb							4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
Splmnt for Kid/lamb				1.00	Mar										
Cottonseed S&G	lb											150.0000	0.12	18.75	18.75
Mineral	lb			1.00	Mar							4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
Mineral	lb			1.00	Apr							4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
Cowboy Day Labor	Day			1.00	Apr					0.02	3.00				3.00
Shear - sheep	hd											5.0000	3.00	15.00	15.00
Dock, Cast. & Vac.				1.00	May										
Cowboy Day Labor	Day									0.02	3.00				3.00
Overeat/Tetnus	ml											10.0000	0.11	1.11	1.11
Soremouth Vac.	dose											5.0000	0.14	0.70	0.70
Mineral	lb			1.00	May							4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
Mineral	lb			1.00	Jun							4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
Drenching				1.00	Jul										
Cowboy Day Labor	Day									0.02	3.00				3.00
Deworm S&G-Ivomec	ml											68.3000	0.07	5.15	5.15
Mineral	lb			1.00	Jul							4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
Mineral	lb			1.00	Aug							4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
Drenching				1.00	Aug										
Cowboy Day Labor	Day									0.02	3.00				3.00
Deworm S&G-Ivomec	ml											68.3000	0.07	5.15	5.15
Cowboy Day Labor	Day			1.00	Sep					0.02	3.00				3.00
S&G Corn	lb											67.5000	0.13	8.78	8.78
Sales Comm S&G	hd											5.0000	3.30	16.50	16.50
Mineral	lb											4.5000	0.27	1.23	1.23
Salt -	lb											4.5000	0.11	0.51	0.51
Sheep & Goat Yardage	hd											5.0000	0.65	3.25	3.25
Ram	each			1.00	Oct				21.83			0.2000			21.83
Application 1	hd											0.1000			
Application 2	hd											0.1000			
Working Dogs (2)	each			1.00	Oct				71.96			0.5000			71.96
Ranch Overhead	100 AU				Oct				75.19	123.91		0.0100			199.10
Ranch Horse & Tack	head				Oct				0.94	4.86		0.0100		6.00	11.80
TOTALS						0.00	0.00	76.13	222.56	0.12	18.00			186.30	502.99
INTEREST ON OPERATING CAPITAL															16.65
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															519.63

Note: Cost of production estimates are based on 2007 input prices.