

*Projections for Planning Purposes Only  
Not to be Used without Updating after October 15, 2003*

Table 12.A Estimated costs and returns per Acre  
Small Grain Grazing  
2004 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
seed				-----	
seed - smgrain	lb.	0.15	90.0000	13.77	_____
fertilizer					
nitrogen - smgrain	lb.	0.11	100.0000	11.50	_____
OPERATOR LABOR					
Implements	hour	9.00	0.4725	4.25	_____
Tractors	hour	9.00	0.3938	3.54	_____
DIESEL FUEL					
Tractors	gal	1.00	2.3930	2.39	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.72	1.0000	1.72	_____
Tractors	Acre	2.31	1.0000	2.31	_____
INTEREST ON OP. CAP.	Acre	0.47	1.0000	0.47	_____
TOTAL DIRECT EXPENSES				39.96	_____
RETURNS ABOVE DIRECT EXPENSES				-39.96	_____
FIXED EXPENSES					
Implements	Acre	3.48	1.0000	3.48	_____
Tractors	Acre	3.81	1.0000	3.81	_____
TOTAL FIXED EXPENSES				7.29	_____
TOTAL SPECIFIED EXPENSES				47.26	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-47.26	_____
ALLOCATED COST ITEMS					
cash rent - smgrain	acre	32.00	1.0000	32.00	_____
RESIDUAL RETURNS				-79.26	_____

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Table 12.B Estimated resource use and costs for field operations, per Acre  
Small Grain Grazing  
2004 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	1.36	1.24	0.52	1.27	0.201	1.81				6.22
Disc - 25 feet	25 feet	150	0.079	1.00	Jun	1.38	1.27	0.31	0.53	0.174	1.57				5.08
nitrogen - smgrain	lb.			1.00	Aug							100.0000	0.11	11.50	11.50
Disc - 25 feet	25 feet	150	0.079	1.00	Aug	1.38	1.27	0.31	0.53	0.174	1.57				5.08
Drill - 20 feet	20 feet	75	0.143	1.00	Sep	0.56	0.02	0.56	1.13	0.315	2.83				5.13
seed - smgrain	lb.											90.0000	0.15	13.77	13.77
TOTALS						4.70	3.81	1.72	3.48	0.866	7.79			25.27	46.79
INTEREST ON OPERATING CAPITAL															0.47
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															47.26

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