

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C3)

Table 1.A Estimated costs and returns per Acre
Small Grain Grazing
2011 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					

TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
seed					
seed - smgrain	lb.	0.24	80.0000	19.20	_____
fertilizer					
fert. (N) - small gr	lb.	0.52	50.0000	26.00	_____
OPERATOR LABOR					
Implements	hour	10.00	0.5743	5.74	_____
Tractors	hour	10.00	0.5140	5.14	_____
DIESEL FUEL					
Tractors	gal	2.55	3.4386	8.76	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.71	1.0000	4.71	_____
Tractors	Acre	3.93	1.0000	3.93	_____
INTEREST ON OP. CAP.	Acre	0.66	1.0000	0.66	_____

TOTAL DIRECT EXPENSES				74.16	_____
RETURNS ABOVE DIRECT EXPENSES				-74.16	_____
FIXED EXPENSES					
Implements	Acre	7.84	1.0000	7.84	_____
Tractors	Acre	6.25	1.0000	6.25	_____

TOTAL FIXED EXPENSES				14.10	_____

TOTAL SPECIFIED EXPENSES				88.26	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-88.26	_____
ALLOCATED COST ITEMS					
cash rent - smgrain	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				-123.26	_____

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Table 1.B Estimated resource use and costs for field operations, per Acre
Small Grain Grazing
2011 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	2.35	1.39	0.60	1.42	0.201	2.01				7.78
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Jul	2.53	1.07	1.24	1.83	0.231	2.31				9.00
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Aug	2.69	1.60	1.24	1.83	0.231	2.31				9.69
fert. (N) - small gr lb.												50.0000	0.52	26.00	26.00
Drill - Grain	13.5 feet	125	0.212	1.00	Sep	5.11	2.17	1.62	2.74	0.424	4.24				15.91
seed - smgrain	lb.											80.0000	0.24	19.20	19.20
TOTALS						12.70	6.25	4.71	7.84	1.088	10.88			45.20	87.60
INTEREST ON OPERATING CAPITAL															0.66
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															88.26

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