

Table 13.A Estimated costs and returns per Acre
Small Grain Grazing
2002 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
seed					
seed - smgrain	lb.	0.15	90.0000	13.77	_____
fertilizer					
nitrogen - smgrain	lb.	0.12	100.0000	12.00	_____
OPERATOR LABOR					
Implements	hour	8.50	0.4725	4.01	_____
Tractors	hour	8.50	0.3938	3.34	_____
DIESEL FUEL					
Tractors	gal	0.82	2.3930	1.96	_____
REPAIR & MAINTENANCE					
Implements	acre	1.72	1.0000	1.72	_____
Tractors	acre	2.31	1.0000	2.31	_____
INTEREST ON OP. CAP.	acre	0.52	1.0000	0.52	_____
TOTAL DIRECT EXPENSES				39.65	_____
RETURNS ABOVE DIRECT EXPENSES				-39.65	_____
FIXED EXPENSES					
Implements	acre	3.74	1.0000	3.74	_____
Tractors	acre	4.13	1.0000	4.13	_____
TOTAL FIXED EXPENSES				7.87	_____
TOTAL SPECIFIED EXPENSES				47.53	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-47.53	_____
ALLOCATED COST ITEMS					
cash rent - smgrain	acre	32.00	1.0000	32.00	_____
RESIDUAL RETURNS				-79.53	_____

Projections for Planning Purposes Only.

Table 13.B Estimated resource use and costs for field operations, per Acre
 Small Grain Grazing
 2002 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	1.25	1.35	0.52	1.35	0.201	1.71				6.19
Disc - 25 feet	25 feet	150	0.079	1.00	Jun	1.27	1.37	0.31	0.57	0.174	1.48				5.03
nitrogen - smgrain	lb.			1.00	Aug							100.0000	0.12	12.00	12.00
Disc - 25 feet	25 feet	150	0.079	1.00	Aug	1.27	1.37	0.31	0.57	0.174	1.48				5.03
Drill - 20 feet	20 feet	75	0.143	1.00	Sep	0.46	0.02	0.56	1.23	0.315	2.67				4.96
seed - smgrain	lb.											90.0000	0.15	13.77	13.77
TOTALS						4.27	4.13	1.72	3.74	0.866	7.36			25.77	47.00
INTEREST ON OPERATING CAPITAL															0.52
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															47.53

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