

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (C3)

Table 9.A Estimated costs and returns per Acre
Sorghum, Dryland
2007 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	5.60	22.0000	123.20	_____

TOTAL INCOME				123.20	_____
DIRECT EXPENSES					
custom					
cust harv - sorghum	acre	14.00	1.0000	14.00	_____
cust haul - sorghum	cwt.	0.25	22.0000	5.50	_____
seed					
seed - sorghum	lb.	0.70	3.0000	2.10	_____
insurance					
crop ins. - sorghum	acre	3.00	1.0000	3.00	_____
OPERATOR LABOR					
Implements	hour	9.10	0.9914	9.02	_____
Tractors	hour	9.10	0.8262	7.51	_____
Self-Propelled Eq.	hour	9.10	0.3122	2.84	_____
DIESEL FUEL					
Tractors	gal	2.00	5.5272	11.05	_____
GASOLINE					
Self-Propelled Eq.	gal	2.25	4.6833	10.53	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.52	1.0000	3.52	_____
Tractors	Acre	6.19	1.0000	6.19	_____
Self-Propelled Eq.	Acre	0.43	1.0000	0.43	_____
INTEREST ON OP. CAP.	Acre	3.37	1.0000	3.37	_____

TOTAL DIRECT EXPENSES				79.11	_____
RETURNS ABOVE DIRECT EXPENSES				44.08	_____
FIXED EXPENSES					
Implements	Acre	6.51	1.0000	6.51	_____
Tractors	Acre	13.74	1.0000	13.74	_____
Self-Propelled Eq.	Acre	1.08	1.0000	1.08	_____

TOTAL FIXED EXPENSES				21.34	_____

TOTAL SPECIFIED EXPENSES				100.45	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				22.74	_____
ALLOCATED COST ITEMS					
land charge - sorgd	acre	32.00	1.0000	32.00	_____
RESIDUAL RETURNS				-9.25	_____

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Table 9.B Estimated resource use and costs for field operations, per Acre
Sorghum, Dryland
2007 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Shredder - 4 row	13.3 feet	125	0.209	1.00	Dec	4.37	3.48	0.95	1.60	0.460	4.19				14.62
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jan	1.91	1.52	0.52	1.40	0.201	1.83				7.20
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Feb	2.19	1.74	1.08	1.81	0.231	2.10				8.94
Lister	20 feet	125	0.114	1.00	Apr	2.39	1.90	0.10	0.17	0.251	2.29				6.86
Pick-up Truck	3/4 ton		0.006	46.60	Apr				10.97	1.08	0.312	2.84			14.90
Planter	26.6 feet	125	0.086	1.00	May	1.79	1.43	0.23	0.45	0.189	1.72				5.64
seed - sorghum	lb.											3.0000	0.70	2.10	2.10
cultivator - 9 row	9 row	125	0.109	1.00	Jun	2.29	1.82	0.31	0.52	0.241	2.19				7.15
cultivator - 9 row	9 row	125	0.109	1.00	Aug	2.29	1.82	0.31	0.52	0.241	2.19				7.15
crop ins. - sorghum	acre			1.00	Oct							1.0000	3.00	3.00	3.00
cust harv - sorghum	acre			1.00	Oct							1.0000	14.00	14.00	14.00
cust haul - sorghum	cwt.											22.0000	0.25	5.50	5.50
TOTALS						17.25	13.74	14.50	7.60	2.129	19.38			24.60	97.08
INTEREST ON OPERATING CAPITAL															3.37
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															100.45

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