

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C3)

Table 9.A Estimated costs and returns per Acre
Sorghum, Dryland
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	10.50	22.0000	231.00	_____

TOTAL INCOME				231.00	_____
DIRECT EXPENSES					
custom					
cust harv - sorghum	acre	19.00	1.0000	19.00	_____
cust haul - sorghum	cwt.	0.25	22.0000	5.50	_____
herbicide					
herb - Atrazine	quart	2.88	1.0000	2.88	_____
seed					
seed - sorghum	lb.	0.70	3.0000	2.10	_____
insurance					
crop ins. - sorghum	acre	8.00	1.0000	8.00	_____
OPERATOR LABOR					
Implements	hour	10.00	0.9914	9.91	_____
Tractors	hour	10.00	0.8262	8.26	_____
Self-Propelled Eq.	hour	10.00	0.3122	3.12	_____
DIESEL FUEL					
Tractors	gal	3.40	5.5272	18.79	_____
GASOLINE					
Self-Propelled Eq.	gal	3.29	4.6833	15.40	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.96	1.0000	3.96	_____
Tractors	Acre	7.12	1.0000	7.12	_____
Self-Propelled Eq.	Acre	0.50	1.0000	0.50	_____
INTEREST ON OP. CAP.	Acre	3.08	1.0000	3.08	_____

TOTAL DIRECT EXPENSES				107.65	_____
RETURNS ABOVE DIRECT EXPENSES				123.34	_____
FIXED EXPENSES					
Implements	Acre	6.51	1.0000	6.51	_____
Tractors	Acre	12.82	1.0000	12.82	_____
Self-Propelled Eq.	Acre	1.06	1.0000	1.06	_____

TOTAL FIXED EXPENSES				20.39	_____

TOTAL SPECIFIED EXPENSES				128.05	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				102.94	_____
ALLOCATED COST ITEMS					
land charge - sorgd	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				67.94	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 9.B Estimated resource use and costs for field operations, per Acre
Sorghum, Dryland
2011 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Shredder - 4 row	13.3 feet	125	0.209	1.00	Dec	6.57	3.25	1.10	1.64	0.460	4.60				17.17
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jan	2.87	1.42	0.60	1.43	0.201	2.01				8.35
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Feb	3.29	1.63	1.24	1.85	0.231	2.31				10.33
Lister	20 feet	125	0.114	1.00	Apr	3.59	1.77	0.11	0.17	0.251	2.51				8.18
Pick-up Truck	3/4 ton		0.006	46.60	Apr			15.91	1.06	0.312	3.12				20.09
Planter	26.6 feet	125	0.086	1.00	May	2.70	1.33	0.27	0.46	0.189	1.89				6.66
seed - sorghum	lb.											3.0000	0.70	2.10	2.10
herb - Atrazine	quart											1.0000	2.88	2.88	2.88
cultivator - 9 row	9 row	125	0.109	1.00	Jun	3.44	1.70	0.31	0.46	0.241	2.41				8.33
cultivator - 9 row	9 row	125	0.109	1.00	Aug	3.44	1.70	0.31	0.46	0.241	2.41				8.33
crop ins. - sorghum	acre			1.00	Oct							1.0000	8.00	8.00	8.00
cust harv - sorghum	acre			1.00	Oct							1.0000	19.00	19.00	19.00
cust haul - sorghum	cwt.											22.0000	0.25	5.50	5.50
TOTALS						25.91	12.82	19.87	7.57	2.129	21.29			37.48	124.97
INTEREST ON OPERATING CAPITAL															3.08
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															128.05

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