

Table 9.A Estimated costs and returns per Acre
 Runner Peanuts, Dryland, Solid Planted
 2002 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
peanut - runners	ton	325.00	1.1250	365.62	_____

TOTAL INCOME				365.62	_____
DIRECT EXPENSES					
custom					
fert. application	acre	3.50	1.0000	3.50	_____
drying - peanut	ton	20.00	0.7800	15.60	_____
herbicide					
herb. - peanut	pint	4.00	1.5000	6.00	_____
fungicide					
fungicide	acre	10.25	1.0000	10.25	_____
insecticide					
insect. - peanut	pint	11.66	1.0000	11.66	_____
seed					
seed - peanut	lb.	0.90	60.0000	54.00	_____
fertilizer					
nitrogen - peanut	lb.	0.15	20.0000	3.00	_____
fertilizer (P)	lb.	0.14	40.0000	5.60	_____
OPERATOR LABOR					
Implements	hour	8.50	2.4696	20.99	_____
Tractors	hour	8.50	2.0580	17.49	_____
DIESEL FUEL					
Tractors	gal	0.82	14.4526	11.85	_____
GASOLINE					
Self-Propelled Eq.	gal	1.13	4.0200	4.54	_____
REPAIR & MAINTENANCE					
Implements	acre	30.92	1.0000	30.92	_____
Tractors	acre	17.20	1.0000	17.20	_____
Self-Propelled Eq.	acre	0.21	1.0000	0.21	_____
INTEREST ON OP. CAP.	acre	6.33	1.0000	6.33	_____

TOTAL DIRECT EXPENSES				219.16	_____
RETURNS ABOVE DIRECT EXPENSES				146.45	_____
FIXED EXPENSES					
Implements	acre	62.89	1.0000	62.89	_____
Tractors	acre	30.78	1.0000	30.78	_____
Self-Propelled Eq.	acre	0.37	1.0000	0.37	_____

TOTAL FIXED EXPENSES				94.06	_____

TOTAL SPECIFIED EXPENSES				313.22	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				52.39	_____
ALLOCATED COST ITEMS					
land charge - peanut	acre	32.00	1.0000	32.00	_____
RESIDUAL RETURNS				20.39	_____

Projections for Planning Purposes Only.

Table 9.B Estimated resource use and costs for field operations, per Acre
 Runner Peanuts, Dryland, Solid Planted
 2002 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Disc-offset	14 feet	75	0.147	1.00	Feb	0.48	0.02	0.50	0.91	0.325	2.76					4.68
Moldboard Plow	8 feet	100	0.286	1.00	Mar	3.03	3.15	1.63	2.63	0.630	5.35					15.81
nitrogen - peanut	lb.			1.00	Mar							20.0000	0.15	3.00		3.00
fertilizer (P)	lb.											40.0000	0.14	5.60		5.60
fert. application	acre											1.0000	3.50	3.50		3.50
herb. - peanut	pint			1.00	Mar							1.5000	4.00	6.00		6.00
insect. - peanut	pint			1.00	May							1.0000	11.66	11.66		11.66
Planter	26.6 feet	100	0.086	1.00	Jun	0.91	0.94	0.23	0.43	0.189	1.61					4.13
seed - peanut	lb.											60.0000	0.90	54.00		54.00
Pick-up Truck	3/4 ton		0.006	40.00	Jun			4.75	0.37							5.13
fungicide	acre			1.00	Aug							1.0000	10.25	10.25		10.25
digger - peanut	12 feet	150	0.342	1.00	Oct	5.47	5.92	2.72	5.67	0.752	6.39					26.20
Combine - Peanut		150	1.195	1.00	Nov	19.14	20.72	25.82	53.23	2.630	22.35					141.29
drying - peanut	ton			1.00	Nov							0.7800	20.00	15.60		15.60
TOTALS						29.05	30.78	35.68	63.27	4.527	38.48				109.61	306.89
INTEREST ON OPERATING CAPITAL																6.33
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																313.22

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