

Rice, First Crop
 Beaumont Area (District 9)
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
RICE 1ST CROP LOAN	50.000	cwt	7.0000	350.00
RICE PREMIUM	50.000	cwt	0.5000	25.00
				=====
Total GROSS Income				375.00
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
PREHARVEST				
IRRIGATION	24.590	AcIn	3.179	78.19
SEED-RICE	1.100	cwt	26.000	28.60
CUST AIR SEED	1.000	appl	5.890	5.89
NITROGEN	62.000	lb.	.200	12.40
PHOSPHATE	40.000	lb.	.280	11.20
POTASH	20.000	lb.	.190	3.80
CUS AIR FERT PRE	1.000	appl	9.360	9.36
HERBICIDE ARROSO	1.800	appl	23.200	41.76
CUST AIR HERB	2.000	appl	6.330	12.66
NITROGEN	80.000	lb.	.200	16.00
CUS AIR FER TOP1	1.000	appl	7.070	7.07
FURADAN - 3G	0.200	acre	10.800	2.16
CUST AIR INSCT 1	0.200	appl	4.880	0.97
NITROGEN	46.000	lb.	.200	9.20
CUS AIR FER TOP2	1.000	acre	6.110	6.11
PARATHION	2.300	appl	3.060	7.03
CUST AIR INSCT 2	2.300	appl	5.000	11.50
Fuel & Lube - Machinery		Acre		20.23
Repairs - Machinery		Acre		18.45
Labor - Machinery	3.242	Hour	6.100	19.78

Total PREHARVEST				322.38
HARVEST 1ST				
CUSTOM HAULING	56.700	cwt.	.300	17.01
DRYING	56.700	cwt	.800	45.36
SALES COMMISSION	50.000	cwt	.050	2.50
Fuel & Lube - Machinery		Acre		2.57
Repairs - Machinery		Acre		14.89
Labor - Machinery	0.385	Hour	6.101	2.35

Total HARVEST 1ST				84.68
Interest - OC Borrowed	130.161	Dol.	0.095	12.37
				=====
Total VARIABLE COST				419.42
GROSS INCOME minus VARIABLE COST				-44.42
FIXED COST Description		Unit		Total
=====	=====	=====	=====	=====
Machinery and Equipment		Acre		48.95
Land		Acre		62.50
				=====
Total FIXED Cost				111.45
Total of ALL Cost				530.87
NET PROJECTED RETURNS				-155.87

Projections for Planning Purposes Only
 Not to be Used without Updating after February 13, 2000

B-1241 (C09)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/19/00	HARVEST	A	RICE 1ST CROP LOAN	50.0000	.0000	C	33.00	N
08/19/00	HARVEST	A	RICE PREMIUM	50.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
10/24/99	PREHARVEST	M	DISKING-OFFSET LIGHT	.5000			.00
12/09/99	PREHARVEST	M	DISKING 180 HP	1.0000			.00
12/14/99	PREHARVEST	M	FIELD CULTIVATOR 29'	1.0000			.00
12/19/99	PREHARVEST	M	PLANING RICE	1.0000			.00
03/04/00	PREHARVEST	M	DISKING 180 HP	.5000			.00
03/04/00	PREHARVEST	M	HARROWING RICE	.5000			.00
03/09/00	PREHARVEST	M	FIELD CULTIVATOR 29'	1.0000			.00
03/14/00	PREHARVEST	M	PLANING RICE	.7500			.00
03/14/00	PREHARVEST	M	PLOW DRAINS RICE	1.0000			.00
03/14/00	PREHARVEST	D	LEVEE BOX T-A	.3300			.00
03/14/00	PREHARVEST	O	IRRIGATION EAST	24.5900			.00
03/16/00	PREHARVEST	M	LEVEE BUILDING	1.0000			.00
03/19/00	PREHARVEST	M	PLOW DRAINS RICE	1.0000			.00
03/19/00	PREHARVEST	M	PLOW DRAINS RICE	1.0000			.00
03/24/00	PREHARVEST	E	SEED-RICE EAST	1.1000	C	V	68.00
03/24/00	PREHARVEST	G	CUST AIR SEED EAST	1.0000	C	V	.00
03/26/00	PREHARVEST	E	NITROGEN EAST	62.0000	C	V	34.00
03/26/00	PREHARVEST	E	PHOSPHATE EAST	40.0000	C	V	34.00
03/26/00	PREHARVEST	E	POTASH EAST	20.0000	C	V	34.00
03/26/00	PREHARVEST	G	CUS AIR FERT PRE EAST	1.0000	C	V	34.00
04/14/00	PREHARVEST	E	HERBICIDE ARROSO EAST	1.8000	C	V	34.00
04/14/00	PREHARVEST	G	CUST AIR HERB EAST	2.0000	C	V	32.00
04/19/00	PREHARVEST	E	NITROGEN EAST	80.0000	C	V	34.00
04/19/00	PREHARVEST	G	CUS AIR FER TOP1 EAST	1.0000	C	V	34.00
04/29/00	PREHARVEST	M	PICKUP TRUCK 1/2 TON	40.0000			.00
05/14/00	PREHARVEST	E	FURADAN - 3G EAST	.2000	C	V	34.00
05/14/00	PREHARVEST	G	CUST AIR INSCT 1 EAST	.2000	C	V	32.00
05/19/00	PREHARVEST	E	NITROGEN EAST	46.0000	C	V	34.00
05/19/00	PREHARVEST	G	CUS AIR FER TOP2 EAST	1.0000	C	V	34.00
06/14/00	PREHARVEST	E	PARATHION EAST	2.3000	C	V	34.00
06/14/00	PREHARVEST	G	CUST AIR INSCT 2 EAST	2.3000	C	V	34.00
08/19/00	HARVEST 1ST	M	COMBINING RICE	1.0000			.00
08/19/00	HARVEST 1ST	G	CUSTOM HAULING EAST	56.7000	C	V	22.00
08/19/00	HARVEST 1ST	G	DRYING EAST	56.7000	C	V	42.00
08/19/00	HARVEST 1ST	E	SALES COMMISSION EAST	50.0000	C	V	42.00
10/19/00		K	RICE LAND RENT EAST	1.0000		F	.00