

Rice, First Crop
 East Side of Texas Upper Coast (District 9)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
RICE 1ST CROP LOAN	50.000	cwt	6.5000	325.00	
RICE PREMIUM	50.000	cwt	3.5000	175.00	
Total GROSS Income				500.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
IRRIGATION	24.590	AcIn	3.179	78.19	
SEED-RICE	1.100	cwt	23.750	26.12	
CUST AIR SEED	1.000	appl	5.890	5.89	
NITROGEN	62.000	lb.	.182	11.28	
PHOSPHATE	40.000	lb.	.190	7.60	
POTASH	20.000	lb.	.120	2.40	
CUS AIR FERT PRE	1.000	appl	9.360	9.36	
HERBICIDE ARROSO	1.800	appl	23.200	41.76	
CUST AIR HERB	2.000	appl	6.330	12.66	
NITROGEN	80.000	lb.	.182	14.56	
CUS AIR FER TOP1	1.000	appl	7.070	7.07	
FURADAN - 3G	0.200	acre	10.800	2.16	
CUST AIR INSCT 1	0.200	appl	4.880	0.97	
NITROGEN	46.000	lb.	.182	8.37	
CUS AIR FER TOP2	1.000	acre	6.110	6.11	
PARATHION	2.300	appl	3.060	7.03	
CUST AIR INSCT 2	2.300	appl	5.000	11.50	
Fuel & Lube - Machinery		Acre		20.82	
Repairs - Machinery		Acre		18.45	
Labor - Machinery	3.242	Hour	6.109	19.80	
Total PREHARVEST				312.14	
HARVEST 1ST					
CUSTOM HAULING	56.700	cwt.	.300	17.01	
DRYING	56.700	cwt	.800	45.36	
SALES COMMISSION	50.000	cwt	.050	2.50	
Fuel & Lube - Machinery		Acre		2.64	
Repairs - Machinery		Acre		14.89	
Labor - Machinery	0.385	Hour	6.101	2.35	
Total HARVEST 1ST				84.75	
Interest - OC Borrowed	121.726	Dol.	0.115	14.00	
Interest - Positive Cash	-16.932	Dol.	0.030	-0.51	
Total VARIABLE COST				410.38	
GROSS INCOME minus VARIABLE COST				89.62	
FIXED COST Description	Unit	Total	Your Estimate		
Machinery and Equipment	Acre	50.87			
Land	Acre	62.50			
Total FIXED Cost		113.37			
Total of ALL Cost		523.76			
NET PROJECTED RETURNS		-23.76			

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1998*

B-1241 (C09)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/19/98	HARVEST	A	RICE 1ST CROP LOAN	50.0000	.0000	C	33.00	N
08/19/98	HARVEST	A	RICE PREMIUM	50.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
10/24/97	PREHARVEST	M	DISKING-OFFSET LIGHT	.5000			.00
12/09/97	PREHARVEST	M	DISKING 180 HP	1.0000			.00
12/14/97	PREHARVEST	M	FIELD CULTIVATOR 29'	1.0000			.00
12/19/97	PREHARVEST	M	PLANING RICE	1.0000			.00
03/04/98	PREHARVEST	M	DISKING 180 HP	.5000			.00
03/04/98	PREHARVEST	M	HARROWING RICE	.5000			.00
03/09/98	PREHARVEST	M	FIELD CULTIVATOR 29'	1.0000			.00
03/14/98	PREHARVEST	M	PLANING RICE	.7500			.00
03/14/98	PREHARVEST	M	PLOW DRAINS RICE	1.0000			.00
03/14/98	PREHARVEST	D	LEVEE BOX T-A	.3300			.00
03/14/98	PREHARVEST	O	IRRIGATION EAST	24.5900			.00
03/16/98	PREHARVEST	M	LEVEE BUILDING	1.0000			.00
03/19/98	PREHARVEST	M	PLOW DRAINS RICE	1.0000			.00
03/19/98	PREHARVEST	M	PLOW DRAINS RICE	1.0000			.00
03/24/98	PREHARVEST	E	SEED-RICE EAST	1.1000	C	V	68.00
03/24/98	PREHARVEST	G	CUST AIR SEED EAST	1.0000	C	V	.00
03/26/98	PREHARVEST	E	NITROGEN EAST	62.0000	C	V	34.00
03/26/98	PREHARVEST	E	PHOSPHATE EAST	40.0000	C	V	34.00
03/26/98	PREHARVEST	E	POTASH EAST	20.0000	C	V	34.00
03/26/98	PREHARVEST	G	CUS AIR FERT PRE EAST	1.0000	C	V	34.00
04/14/98	PREHARVEST	E	HERBICIDE ARROSO EAST	1.8000	C	V	34.00
04/14/98	PREHARVEST	G	CUST AIR HERB EAST	2.0000	C	V	32.00
04/19/98	PREHARVEST	E	NITROGEN EAST	80.0000	C	V	34.00
04/19/98	PREHARVEST	G	CUS AIR FER TOP1 EAST	1.0000	C	V	34.00
04/29/98	PREHARVEST	M	PICKUP TRUCK 1/2 TON	40.0000			.00
05/14/98	PREHARVEST	E	FURADAN - 3G EAST	.2000	C	V	34.00
05/14/98	PREHARVEST	G	CUST AIR INSCT 1 EAST	.2000	C	V	32.00
05/19/98	PREHARVEST	E	NITROGEN EAST	46.0000	C	V	34.00
05/19/98	PREHARVEST	G	CUS AIR FER TOP2 EAST	1.0000	C	V	34.00
06/14/98	PREHARVEST	E	PARATHION EAST	2.3000	C	V	34.00
06/14/98	PREHARVEST	G	CUST AIR INSCT 2 EAST	2.3000	C	V	34.00
08/19/98	HARVEST 1ST	M	COMBINING RICE	1.0000			.00
08/19/98	HARVEST 1ST	G	CUSTOM HAULING EAST	56.7000	C	V	22.00
08/19/98	HARVEST 1ST	G	DRYING EAST	56.7000	C	V	42.00
08/19/98	HARVEST 1ST	E	SALES COMMISSION EAST	50.0000	C	V	42.00
10/19/98		K	RICE LAND RENT EAST	1.0000		F	.00