

Rice, First Crop
 Beaumont Area (District 9)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
RICE 1ST CROP LOAN	50.000	cwt	7.0000	350.00
RICE PREMIUM	50.000	cwt	0.5000	25.00
Total GROSS Income				375.00

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
PREHARVEST				
IRRIGATION	24.590	AcIn	3.179	78.19
SEED-RICE	1.100	cwt	26.000	28.60
CUST AIR SEED	1.000	appl	5.890	5.89
NITROGEN	62.000	lb.	.190	11.78
PHOSPHATE	40.000	lb.	.270	10.80
POTASH	20.000	lb.	.180	3.60
CUS AIR FERT PRE	1.000	appl	9.360	9.36
HERBICIDE ARROSO	1.800	appl	23.200	41.76
CUST AIR HERB	2.000	appl	6.330	12.66
NITROGEN	80.000	lb.	.190	15.20
CUS AIR FER TOP1	1.000	appl	7.070	7.07
FURADAN - 3G	0.200	acre	10.800	2.16
CUST AIR INSC1	0.200	appl	4.880	0.97
NITROGEN	46.000	lb.	.190	8.74
CUS AIR FER TOP2	1.000	acre	6.110	6.11
PARATHION	2.300	appl	3.060	7.03
CUST AIR INSC2	2.300	appl	5.000	11.50
Fuel & Lube - Machinery		Acre		16.16
Repairs - Machinery		Acre		18.45
Labor - Machinery	3.242	Hour	6.100	19.78
Total PREHARVEST				315.83
HARVEST 1ST				
CUSTOM HAULING	56.700	cwt.	.300	17.01
DRYING	56.700	cwt	.800	45.36
SALES COMMISSION	50.000	cwt	.050	2.50
Fuel & Lube - Machinery		Acre		2.00
Repairs - Machinery		Acre		14.89
Labor - Machinery	0.385	Hour	6.101	2.35
Total HARVEST 1ST				84.11
Interest - OC Borrowed	126.197	Dol.	0.095	11.99
Total VARIABLE COST				411.93
GROSS INCOME minus VARIABLE COST				-36.93

FIXED COST Description	Unit	Total
Machinery and Equipment	Acre	48.95
Land	Acre	62.50
Total FIXED Cost		111.45
Total of ALL Cost		523.38
NET PROJECTED RETURNS		-148.38

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
------	---------------------	---------------	--------------	-----------------	-----------------	---------------	----------------	------------------

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after February 13, 1999

B-1241 (C09)

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/19/99	HARVEST	A	RICE 1ST CROP	LOAN	50.0000	.0000	C 33.00 N
08/19/99	HARVEST	A	RICE PREMIUM		50.0000	.0000	C 33.00 N
10/24/98	PREHARVEST	M	DISKING-OFFSET	LIGHT	.5000		.00
12/09/98	PREHARVEST	M	DISKING	180 HP	1.0000		.00
12/14/98	PREHARVEST	M	FIELD CULTIVATOR	29'	1.0000		.00
12/19/98	PREHARVEST	M	PLANING	RICE	1.0000		.00
03/04/99	PREHARVEST	M	DISKING	180 HP	.5000		.00
03/04/99	PREHARVEST	M	HARROWING	RICE	.5000		.00
03/09/99	PREHARVEST	M	FIELD CULTIVATOR	29'	1.0000		.00
03/14/99	PREHARVEST	M	PLANING	RICE	.7500		.00
03/14/99	PREHARVEST	M	PLOW DRAINS	RICE	1.0000		.00
03/14/99	PREHARVEST	D	LEVEE BOX T-A		.3300		.00
03/14/99	PREHARVEST	O	IRRIGATION	EAST	24.5900		.00
03/16/99	PREHARVEST	M	LEVEE BUILDING		1.0000		.00
03/19/99	PREHARVEST	M	PLOW DRAINS	RICE	1.0000		.00
03/19/99	PREHARVEST	M	PLOW DRAINS	RICE	1.0000		.00
03/24/99	PREHARVEST	E	SEED-RICE	EAST	1.1000	C V	68.00
03/24/99	PREHARVEST	G	CUST AIR SEED	EAST	1.0000	C V	.00
03/26/99	PREHARVEST	E	NITROGEN	EAST	62.0000	C V	34.00
03/26/99	PREHARVEST	E	PHOSPHATE	EAST	40.0000	C V	34.00
03/26/99	PREHARVEST	E	POTASH	EAST	20.0000	C V	34.00
03/26/99	PREHARVEST	G	CUS AIR FERT PRE	EAST	1.0000	C V	34.00
04/14/99	PREHARVEST	E	HERBICIDE ARROSO	EAST	1.8000	C V	34.00
04/14/99	PREHARVEST	G	CUST AIR HERB	EAST	2.0000	C V	32.00
04/19/99	PREHARVEST	E	NITROGEN	EAST	80.0000	C V	34.00
04/19/99	PREHARVEST	G	CUS AIR FER TOP1	EAST	1.0000	C V	34.00
04/29/99	PREHARVEST	M	PICKUP TRUCK	1/2 TON	40.0000		.00
05/14/99	PREHARVEST	E	FURADAN - 3G	EAST	.2000	C V	34.00
05/14/99	PREHARVEST	G	CUST AIR INSCT 1	EAST	.2000	C V	32.00
05/19/99	PREHARVEST	E	NITROGEN	EAST	46.0000	C V	34.00
05/19/99	PREHARVEST	G	CUS AIR FER TOP2	EAST	1.0000	C V	34.00
06/14/99	PREHARVEST	E	PARATHION	EAST	2.3000	C V	34.00
06/14/99	PREHARVEST	G	CUST AIR INSCT 2	EAST	2.3000	C V	34.00
08/19/99	HARVEST 1ST	M	COMBINING	RICE	1.0000		.00
08/19/99	HARVEST 1ST	G	CUSTOM HAULING	EAST	56.7000	C V	22.00
08/19/99	HARVEST 1ST	G	DRYING	EAST	56.7000	C V	42.00
08/19/99	HARVEST 1ST	E	SALES COMMISSION	EAST	50.0000	C V	42.00
10/19/99		K	RICE LAND RENT	EAST	1.0000		F .00