

**Rice, First Crop
 Beaumont Area (District 9)
 2001 Projected Costs and Returns per Acre**

| GROSS INCOME Description | Quantity | Unit | \$ / Unit | Total | Your Estimate |
|----------------------------------|----------|-------|-----------|---------|---------------|
| RICE 1ST CROP LOAN | 50.000 | cwt | 7.7500 | 387.50 | _____ |
| RICE PREMIUM | 50.000 | cwt | 0.5000 | 25.00 | _____ |
| Total GROSS Income | | | | 412.50 | _____ |
| VARIABLE COST Description | Quantity | Unit | \$ / Unit | Total | |
| PREHARVEST | | | | | |
| IRRIGATION | 24.590 | AcIn | 3.179 | 78.19 | _____ |
| SEED-RICE | 1.100 | cwt | 26.000 | 28.60 | _____ |
| CUST AIR SEED | 1.000 | appl | 5.890 | 5.89 | _____ |
| NITROGEN | 62.000 | lb. | .200 | 12.40 | _____ |
| PHOSPHATE | 40.000 | lb. | .280 | 11.20 | _____ |
| POTASH | 20.000 | lb. | .190 | 3.80 | _____ |
| CUS AIR FERT PRE | 1.000 | appl | 9.360 | 9.36 | _____ |
| HERBICIDE ARROSO | 1.800 | appl | 23.200 | 41.76 | _____ |
| CUST AIR HERB | 2.000 | appl | 6.330 | 12.66 | _____ |
| NITROGEN | 80.000 | lb. | .200 | 16.00 | _____ |
| CUS AIR FER TOP1 | 1.000 | appl | 7.070 | 7.07 | _____ |
| FURADAN - 3G | 0.200 | acre | 10.800 | 2.16 | _____ |
| CUST AIR INSCT 1 | 0.200 | appl | 4.880 | 0.97 | _____ |
| NITROGEN | 46.000 | lb. | .200 | 9.20 | _____ |
| CUS AIR FER TOP2 | 1.000 | acre | 6.110 | 6.11 | _____ |
| PARATHION | 2.300 | appl | 3.060 | 7.03 | _____ |
| CUST AIR INSCT 2 | 2.300 | appl | 5.000 | 11.50 | _____ |
| Fuel & Lube - Machinery | | Acres | | 36.06 | _____ |
| Repairs - Machinery | | Acres | | 18.45 | _____ |
| Labor - Machinery | 3.242 | Hour | 6.100 | 19.78 | _____ |
| Total PREHARVEST | | | | 338.21 | _____ |
| HARVEST 1ST | | | | | |
| CUSTOM HAULING | 56.700 | cwt. | .300 | 17.01 | _____ |
| DRYING | 56.700 | cwt | .800 | 45.36 | _____ |
| SALES COMMISSION | 50.000 | cwt | .050 | 2.50 | _____ |
| Fuel & Lube - Machinery | | Acres | | 4.85 | _____ |
| Repairs - Machinery | | Acres | | 14.89 | _____ |
| Labor - Machinery | 0.385 | Hour | 6.101 | 2.35 | _____ |
| Total HARVEST 1ST | | | | 86.96 | _____ |
| Interest - OC Borrowed | 134.417 | Dol. | 0.095 | 12.77 | _____ |
| Total VARIABLE COST | | | | 437.94 | _____ |
| GROSS INCOME minus VARIABLE COST | | | | -25.44 | _____ |
| VARIABLE COST Description | Quantity | Unit | \$ / Unit | Total | |
| FIXED COST Description | | Unit | | Total | |
| Machinery and Equipment | | Acres | | 48.95 | _____ |
| Land | | Acres | | 62.50 | _____ |
| Total FIXED Cost | | | | 111.45 | _____ |
| Total of ALL Cost | | | | 549.39 | _____ |
| NET PROJECTED RETURNS | | | | -136.89 | _____ |

Projections for Planning Purposes Only
 Not to be Used without Updating after February 13, 2001

B-1241 (C09)

| Date | Stage of Production | Type of Prod. | Product Name | Number of Units | Weight per Head | Cash Non-Cash | Landlord Share | Break Even Prod. |
|----------|---------------------|---------------|--------------------|-----------------|-----------------|---------------|----------------|------------------|
| 08/19/01 | HARVEST | A | RICE 1ST CROP LOAN | 50.0000 | .0000 | C | 33.00 | N |
| 08/19/01 | HARVEST | A | RICE PREMIUM | 50.0000 | .0000 | C | 33.00 | N |

| Date | Stage of Production | Type of Input | Input Name | Number of Units | Cash Non-Cash | Fixed or Vari. | Landlord Share |
|----------|---------------------|---------------|-----------------------|-----------------|---------------|----------------|----------------|
| 10/24/00 | PREHARVEST | M | DISKING-OFFSET LIGHT | .5000 | | | .00 |
| 12/09/00 | PREHARVEST | M | DISKING 180 HP | 1.0000 | | | .00 |
| 12/14/00 | PREHARVEST | M | FIELD CULTIVATOR 29' | 1.0000 | | | .00 |
| 12/19/00 | PREHARVEST | M | PLANING RICE | 1.0000 | | | .00 |
| 03/04/01 | PREHARVEST | M | DISKING 180 HP | .5000 | | | .00 |
| 03/04/01 | PREHARVEST | M | HARROWING RICE | .5000 | | | .00 |
| 03/09/01 | PREHARVEST | M | FIELD CULTIVATOR 29' | 1.0000 | | | .00 |
| 03/14/01 | PREHARVEST | M | PLANING RICE | .7500 | | | .00 |
| 03/14/01 | PREHARVEST | M | PLOW DRAINS RICE | 1.0000 | | | .00 |
| 03/14/01 | PREHARVEST | D | LEVEE BOX T-A | .3300 | | | .00 |
| 03/14/01 | PREHARVEST | O | IRRIGATION EAST | 24.5900 | | | .00 |
| 03/16/01 | PREHARVEST | M | LEVEE BUILDING | 1.0000 | | | .00 |
| 03/19/01 | PREHARVEST | M | PLOW DRAINS RICE | 1.0000 | | | .00 |
| 03/19/01 | PREHARVEST | M | PLOW DRAINS RICE | 1.0000 | | | .00 |
| 03/24/01 | PREHARVEST | E | SEED-RICE EAST | 1.1000 | C | V | 68.00 |
| 03/24/01 | PREHARVEST | G | CUST AIR SEED EAST | 1.0000 | C | V | .00 |
| 03/26/01 | PREHARVEST | E | NITROGEN EAST | 62.0000 | C | V | 34.00 |
| 03/26/01 | PREHARVEST | E | PHOSPHATE EAST | 40.0000 | C | V | 34.00 |
| 03/26/01 | PREHARVEST | E | POTASH EAST | 20.0000 | C | V | 34.00 |
| 03/26/01 | PREHARVEST | G | CUS AIR FERT PRE EAST | 1.0000 | C | V | 34.00 |
| 04/14/01 | PREHARVEST | E | HERBICIDE ARROSO EAST | 1.8000 | C | V | 34.00 |
| 04/14/01 | PREHARVEST | G | CUST AIR HERB EAST | 2.0000 | C | V | 32.00 |
| 04/19/01 | PREHARVEST | E | NITROGEN EAST | 80.0000 | C | V | 34.00 |
| 04/19/01 | PREHARVEST | G | CUS AIR FER TOP1 EAST | 1.0000 | C | V | 34.00 |
| 04/29/01 | PREHARVEST | M | PICKUP TRUCK 1/2 TON | 40.0000 | | | .00 |
| 05/14/01 | PREHARVEST | E | FURADAN - 3G EAST | .2000 | C | V | 34.00 |
| 05/14/01 | PREHARVEST | G | CUST AIR INSCT 1 EAST | .2000 | C | V | 32.00 |
| 05/19/01 | PREHARVEST | E | NITROGEN EAST | 46.0000 | C | V | 34.00 |
| 05/19/01 | PREHARVEST | G | CUS AIR FER TOP2 EAST | 1.0000 | C | V | 34.00 |
| 06/14/01 | PREHARVEST | E | PARATHION EAST | 2.3000 | C | V | 34.00 |
| 06/14/01 | PREHARVEST | G | CUST AIR INSCT 2 EAST | 2.3000 | C | V | 34.00 |
| 08/19/01 | HARVEST 1ST | M | COMBINING RICE | 1.0000 | | | .00 |
| 08/19/01 | HARVEST 1ST | G | CUSTOM HAULING EAST | 56.7000 | C | V | 22.00 |
| 08/19/01 | HARVEST 1ST | G | DRYING EAST | 56.7000 | C | V | 42.00 |
| 08/19/01 | HARVEST 1ST | E | SALES COMMISSION EAST | 50.0000 | C | V | 42.00 |
| 10/19/01 | | K | RICE LAND RENT EAST | 1.0000 | | F | .00 |