

Table 1.A Estimated costs and returns per acre  
 Rice, First Crop (Jefferson-Liberty Counties)  
 2005 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
rice 1st crop - loan	cwt	7.00	55.0000	385.00	_____
rice premium	cwt	0.50	55.0000	27.50	_____
				-----	
<b>TOTAL INCOME</b>				412.50	_____
<b>DIRECT EXPENSES</b>					
custom					
fert-preplant	acre	9.36	1.0000	9.36	_____
seeding	acre	5.89	1.0000	5.89	_____
survey levees	acre	3.00	1.0000	3.00	_____
herbicide	acre	6.33	2.0000	12.66	_____
fert - first topdres	acre	7.07	1.0000	7.07	_____
ins - first applicat	acre	4.88	1.0000	4.88	_____
fert- 2nd topdress	acre	6.11	1.0000	6.11	_____
custom hauling	cwt.	0.30	62.3700	18.71	_____
drying - east	cwt.	1.00	62.3700	62.37	_____
sales commission	cwt	0.08	55.0000	4.40	_____
fertilizer					
Pre-Plant 62-40-20	lbs	0.23	180.0000	42.12	_____
First Topdres 80-0-0	lb.	0.32	40.0000	13.00	_____
2nd topdress 46-0-0	lbs.	0.24	20.0000	4.94	_____
herbicide					
herb arroso-east	appl	25.00	1.8000	45.00	_____
insecticide					
insecticide	acre	10.00	1.0000	10.00	_____
seed					
seed, rice	cwt	26.00	1.0000	26.00	_____
Irrigation					
water	acre	45.00	1.0000	45.00	_____
irrigation labor	acre	9.00	1.0000	9.00	_____
<b>OPERATOR LABOR</b>					
Implements	hour	6.00	1.5492	9.29	_____
Tractors	hour	6.00	1.8313	10.98	_____
Self-Propelled Eq.	hour	6.00	0.1940	1.16	_____
<b>DIESEL FUEL</b>					
Tractors	gal	1.73	10.6143	18.36	_____
Self-Propelled Eq.	gal	1.73	1.1446	1.98	_____
<b>GASOLINE</b>					
Self-Propelled Eq.	gal	1.90	4.0200	7.63	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Implements	acre	7.06	1.0000	7.06	_____
Tractors	acre	10.20	1.0000	10.20	_____
Self-Propelled Eq.	acre	15.94	1.0000	15.94	_____
				-----	
<b>TOTAL DIRECT EXPENSES</b>				412.15	_____
<b>RETURNS ABOVE DIRECT EXPENSES</b>				0.34	_____
<b>FIXED EXPENSES</b>					
Implements	acre	12.50	1.0000	12.50	_____
Tractors	acre	19.85	1.0000	19.85	_____
Self-Propelled Eq.	acre	28.15	1.0000	28.15	_____
				-----	
<b>TOTAL FIXED EXPENSES</b>				60.52	_____
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<b>TOTAL SPECIFIED EXPENSES</b>				472.67	_____
<b>RETURNS ABOVE TOTAL SPECIFIED EXPENSES</b>				-60.17	_____
<b>ALLOCATED COST ITEMS</b>					
cash rent	acre	55.00	1.0000	55.00	_____
<b>RESIDUAL RETURNS</b>				-115.17	_____

Projections for Planning Purposes Only  
Not to be Used without Updating after October 15, 2004

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Table 1.B Estimated resource use and costs for field operations, per acre  
Rice, First Crop (Jefferson-Liberty Counties)  
2005 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Disk Tandem 18'	18 feet	70	0.181	1.00	Feb	1.93	1.32	1.37	2.23	0.445	2.67				9.55
Offset	light	70	0.236	1.00	Sep	2.52	1.72	1.01	1.74	0.532	3.19				10.20
Land Plane	large	200	0.141	1.00	Oct	3.92	2.68	0.79	1.46	0.317	1.90				10.76
Levee Plow		180	0.154	1.00	Nov	3.93	2.58	0.34	0.54	0.348	2.08				9.49
Field Cultivator	29 feet	100	0.072	1.00	Mar	1.06	0.76	0.34	0.68	0.162	0.97				3.83
Field Cultivator	29 feet	100	0.072	1.00	Mar	1.06	0.76	0.34	0.68	0.162	0.97				3.83
Pre-Plant 62-40-20	lbs			1.00	Mar							180.0000	0.23	42.12	42.12
fert-preplant	acre											1.0000	9.36	9.36	9.36
Field Cultivator	29 feet	100	0.072	1.00	Mar	1.06	0.76	0.34	0.68	0.162	0.97				3.83
Drill		150	0.238	1.00	Apr	5.21	3.97	1.34	2.46	0.584	3.50				16.50
seed, rice	cwt											1.0000	26.00	26.00	26.00
seeding	acre											1.0000	5.89	5.89	5.89
Land Plane	large	200	0.141	1.00	Apr	3.92	2.68	0.79	1.46	0.317	1.90				10.76
survey levees	acre											1.0000	3.00	3.00	3.00
Levee Plow		180	0.154	1.00	Apr	3.93	2.58	0.34	0.54	0.348	2.08				9.49
Levee Box T-A		70		1.00	Apr										
herb arroso-east	appl			1.00	Apr							1.8000	25.00	45.00	45.00
herbicide	acre											2.0000	6.33	12.66	12.66
Pickup Truck	1/2 ton		0.006	40.00	Apr			8.14	0.87						9.02
water	acre			1.00	May							1.0000	45.00	45.00	45.00
irrigation labor	acre											1.0000	9.00	9.00	9.00
First Topdres 80-0-0 lb.				1.00	May							40.0000	0.32	13.00	13.00
fert - first topdres	acre											1.0000	7.07	7.07	7.07
insecticide	acre			1.00	May							1.0000	10.00	10.00	10.00
ins - first applicat	acre											1.0000	4.88	4.88	4.88
2nd topdress 46-0-0 lbs.				1.00	Jun							20.0000	0.24	4.94	4.94
fert- 2nd topdress	acre											1.0000	6.11	6.11	6.11
combine	25 feet		0.194	1.00	Aug			17.41	27.27	0.194	1.16				45.85
custom hauling	cwt.											62.3700	0.30	18.71	18.71
drying - east	cwt.											62.3700	1.00	62.37	62.37
sales commision	cwt											55.0000	0.08	4.40	4.40
TOTALS						28.57	19.85	32.62	40.66	3.574	21.44			329.51	472.67
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															472.67