

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (L6)

Table 6. Single durable inputs: estimated purchase price, annual use, useful life, fuel consumption rate, labor, fuel, R&M, total direct, fixed and total cost per year, , Far West Texas, 2007

Item Name	Unit of Measure	Purchase Price	Annual Use	Useful Life	Fuel Use	Operation Time	Labor	Fuel	R&M	Total Direct	Fixed	Total Cost
		dollars	hours	years	gal/hr	units/hr	\$/yr	\$/yr	\$/yr	\$/yr	\$/yr	\$/yr
Barns/Sheds	ea	65,000	1	40	1.00	8760.0000	0.00	0.00	276.25	276.25	6264.55	6540.80
Buck - Goat	ea	500	1	5	0.00	0.0000	0.00	0.00	0.00	0.00	105.78	105.78
Bull	hd	3,800	0	5	0.00	0.0000	0.00	0.00	0.00	0.00	810.25	810.25
Cow	hd	890	1	7	0.00	0.0000	0.00	0.00	0.00	0.00	131.97	131.97
Cow Horse	hd	3,300	1000	10	0.00	8470.0000	0.00	0.00	0.00	0.00	485.65	485.65
Ewes	hd	125	1	5	0.00	0.0000	0.00	0.00	0.00	0.00	23.97	23.97
Fence	mile	3,850	1	50	0.00	8760.0000	0.00	0.00	4.62	4.62	373.41	378.03
Meat Goat Nanny	ea	125	1	5	0.00	0.0000	0.00	0.00	0.00	0.00	20.04	20.04
NG Pumps	Ac In	60,000	4200	10	1.33	0.5600	0.00	0.00	4200.00	4200.00	8446.29	12646.29
Pecan Cleaning	lb	1,300,000	5750000	20	983.78	0.000116	100.00	0.00	13000.00	29100.00	143799.89	172899.89
Pickup	ea	30,000	1	5	2.50	1200.0000	0.00	0.00	1200.00	1200.00	6594.91	7794.91
Saddle Tack	ea	2,200	0	20	0.00	0.0000	0.00	0.00	82.50	82.50	247.37	329.87
St. L Drip System	Ac-in	1,100,000	550	20	4.92	18.0000	118.80	0.00	550.00	668.80	124892.19	125560.99
Stock Trailer	ea	8,500	1	20	0.00	1200.0000	0.00	0.00	68.00	68.00	923.14	991.14
Trans Pecos Furrow	Ac. In	150,000	37500	10	45.73	0.5500	35062.50	0.00	18000.00	53062.50	22075.12	75137.62
Trans-Pecos Pivot	Ac. In	75,000	3600	20	0.00	0.2800	420.33	0.00	2625.00	3045.33	8159.12	11204.46
Welder	ea	3,500	1	10	0.00	8760.0000	0.00	0.00	38.50	38.50	510.60	549.10
Well & Pump, Flood	ac-ic	3,250,000	10400	25	3.00	0.3017	24125.62	0.00	10400.00	34525.62	346387.74	380913.37
Windmill	ea	10,700	1	30	0.00	8760.0000	0.00	0.00	249.66	249.66	1097.35	1347.01
Wooly Ram	hd	400	1	5	0.00	0.0000	0.00	0.00	0.00	0.00	91.89	91.89
Working Dogs (3)	ea	2,400	1	15	0.00	0.0000	0.00	0.00	0.00	0.00	288.87	288.87

Notes:

Labor: Includes allocated labor from the durable input.

Total Direct: Does not include interest on operating capital.

Table 11. Products: estimated prices, Far West Texas, 2007

ITEM NAME	UNIT	PRICE
dollars		
Adult Mohair	lb	0.85
Angora Kids	hd	25.00
AUM Grazing Lease	AUM	18.00
Bermuda Hay	ton	100.00
Corn	bu	3.68
Cotton Lint	lb	0.54
Cotton Seed	lb	0.06
Cull Bull	hd	750.00
Cull Cow	hd	405.00
Cull Doe - Angora	hd	41.25
Cull doe - Meat	hd	75.00
Cull Ewes	hd	45.00
Grain Sorghum	bu	3.13
Heifers calf 5.0cwt	hd	649.00
Irrigated Stockers	hd	606.25
Kid Mohar	lb	8.00
Kleingrass	ton	75.00
Lambs	hd	86.00
Meat Goat Kids	hd	77.40
Pecans	lbs	1.65
Red Chiles	lb	0.68
Steer Calves 5.5 cwt	hd	684.00
Stockers (cost)	hd	-565.65
Sunflowers	Cwt.	16.00
Switch Grass	ton	75.00
Wheat	bu	4.54
Wool	lb	0.40
Yearling Mohair	lb	3.00