

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2009*

B-1241 (C6)

Table 16.D Estimated costs and returns per each  
Ranch Overhead, per 150 cows  
Allocation of Sheds, Windmills, Fence costs, Far West Texas

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
ELECTRICITY					
Barns/Sheds	kWh	0.14	8760.0000	1226.40	_____
GASOLINE					
Pickup	gal	1.80	2400.0000	4320.00	_____
REPAIR & MAINTENANCE					
Pickup	ea	1200.00	1.0000	1200.00	_____
Stock Trailer	ea	68.00	1.0000	68.00	_____
Windmill	ea	249.66	4.0000	998.67	_____
Fence	mile	12.96	16.0000	207.36	_____
Barns/Sheds	ea	276.25	1.0000	276.25	_____
Welder	ea	38.50	1.0000	38.50	_____
INTEREST ON OP. CAP.	each	458.44	1.0000	458.44	_____
TOTAL DIRECT EXPENSES				8793.62	_____
RETURNS ABOVE DIRECT EXPENSES				-8793.62	_____
FIXED EXPENSES					
Pickup	each	6012.54	1.0000	6012.54	_____
Stock Trailer	each	738.06	1.0000	738.06	_____
Windmill	each	862.27	4.0000	3449.10	_____
Fence	each	782.56	16.0000	12521.06	_____
Barns/Sheds	each	4598.83	1.0000	4598.84	_____
Welder	each	442.59	1.0000	442.59	_____
TOTAL FIXED EXPENSES				27762.19	_____
TOTAL SPECIFIED EXPENSES				36555.81	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-36555.81	_____

Note: Cost of production estimates are based on last year's input price

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Table 16.A Estimated resource use and costs for field operations, per each  
 Ranch Overhead, per 150 cows  
 Allocation of Sheds, Windmills, Fence costs, Far West Texas, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Fence	each		1.00	Nov					12521.06			16.0000			12521.06
Application 1	mile							207.36				16.0000			207.36
Windmill	each		1.00	Nov					3449.10			4.0000			3449.10
Application 1	ea							998.67				4.0000			998.67
Barns/Sheds	each		1.00	Nov					4598.84			1.0000			4598.84
Application 1	ea							1502.65				1.0000			1502.65
Pickup	each		1.00	Nov					6012.54			1.0000			6012.54
Application 1	ea							5520.00				1.0000			5520.00
Stock Trailer	each		1.00	Nov					738.06			1.0000			738.06
Application 1	ea							68.00				1.0000			68.00
Welder	each		1.00	Nov					442.59			1.0000			442.59
Application 1	ea							38.50				1.0000			38.50
TOTALS							0.00	0.00	8335.1827762.19		0.00	0.00		0.00	36097.37
INTEREST ON OPERATING CAPITAL															458.44
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															36555.81

Note: Cost of production estimates are based on last year's input prices.