

*Projections for Planning Purposes Only  
Not to be Used without Updating after November 1, 2005*

B-1241 (L6)

Table 7.D Estimated costs and returns per each  
Ranch Overhead, per 150 cows  
Allocation of Sheds, Windmills, Fence costs, Far West Texas,

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
ELECTRICITY					
Barns/Sheds	kWh	0.13	8760.0000	1138.80	_____
GASOLINE					
Pickup	gal	2.10	3000.0000	6300.00	_____
REPAIR & MAINTENANCE					
Pickup	ea	1200.00	1.0000	1200.00	_____
Stock Trailer	ea	68.00	1.0000	68.00	_____
Windmill	ea	249.66	4.0000	998.67	_____
Fence	mile	4.62	40.8300	188.63	_____
Barns/Sheds	ea	276.25	1.0000	276.25	_____
Welder	ea	38.50	1.0000	38.50	_____
INTEREST ON OP. CAP.	each	816.70	1.0000	816.70	_____
TOTAL DIRECT EXPENSES				11025.55	_____
RETURNS ABOVE DIRECT EXPENSES				-11025.55	_____
FIXED EXPENSES					
Pickup	each	6235.27	1.0000	6235.27	_____
Stock Trailer	each	808.16	1.0000	808.16	_____
Windmill	each	950.45	3.0000	2851.36	_____
Fence	each	314.71	20.4164	6425.28	_____
Barns/Sheds	each	5237.63	1.0000	5237.64	_____
Welder	each	468.45	1.0000	468.45	_____
TOTAL FIXED EXPENSES				22026.16	_____
TOTAL SPECIFIED EXPENSES				33051.71	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-33051.71	_____

Note: Cost of production estimates are based on last year's input price

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Table 7.A Estimated resource use and costs for field operations, per each  
 Ranch Overhead, per 150 cows  
 Allocation of Sheds, Windmills, Fence costs, Far West Texas, 2005

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Fence	each		1.00	Nov				6425.28				20.4164			6425.28
Application 1	mile							188.63				40.8300			188.63
Windmill	each		1.00	Nov				2851.36				3.0000			2851.36
Application 1	ea							998.67				4.0000			998.67
Barns/Sheds	each		1.00	Nov				5237.64				1.0000			5237.64
Application 1	ea							1415.05				1.0000			1415.05
Pickup	each		1.00	Nov				6235.27				1.0000			6235.27
Application 1	ea							7500.00				1.0000			7500.00
Stock Trailer	each		1.00	Nov				808.16				1.0000			808.16
Application 1	ea							68.00				1.0000			68.00
Welder	each		1.00	Nov				468.45				1.0000			468.45
Application 1	ea							38.50				1.0000			38.50
TOTALS							0.00	0.00	10208.85	22026.16	0.00	0.00		0.00	32235.01
INTEREST ON OPERATING CAPITAL															816.70
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															33051.71

Note: Cost of production estimates are based on last year's input prices.