

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2009*

B-1241 (C7)

Table 6.D Estimated costs and returns per 100 AU  
Ranch Overhead  
Estimated overhead items for 100AU, West Central Texas D-7,

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
ELECTRICITY					
Barn & Working Fac.	kWh	0.15	7008.0000	1051.20	_____
GASOLINE					
Pickup	gal	2.00	497.2656	994.54	_____
Pickup-Hand	gal	2.00	856.7926	1713.58	_____
4 WHLR	gal	2.00	83.3375	166.68	_____
REPAIR & MAINTENANCE					
Pickup	miles	0.05	6365.0000	318.26	_____
Pickup-Hand	miles	0.01	6365.0000	113.66	_____
Barn & Working Fac.	ea	1950.00	1.0000	1950.00	_____
Fence	Mile	20.00	7.0000	140.00	_____
Windmill	ea	300.00	1.0000	300.00	_____
4 WHLR	miles	0.08	2500.0000	200.00	_____
INTEREST ON OP. CAP.	100 AU	542.90	1.0000	542.90	_____
TOTAL DIRECT EXPENSES				7490.82	_____
RETURNS ABOVE DIRECT EXPENSES				-7490.82	_____
FIXED EXPENSES					
Pickup	each	5897.97	0.5000	2948.99	_____
Pickup-Hand	each	842.56	0.5000	421.28	_____
Barn & Working Fac.	each	6726.97	1.0000	6726.98	_____
Fence	each	401.64	6.9998	2811.49	_____
Welder	each	475.17	0.5000	237.59	_____
Windmill	each	1321.51	1.0000	1321.52	_____
Ranch Taxes and Ins.	each	845.70	1.0000	845.71	_____
4 WHLR	each	1237.08	0.5000	618.54	_____
TOTAL FIXED EXPENSES				15932.10	_____
TOTAL SPECIFIED EXPENSES				23422.92	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-23422.92	_____

Note: Cost of production estimates are based on 2008 input prices.

Table 6.A Estimated resource use and costs for field operations, per 100 AU  
 Ranch Overhead  
 Estimated overhead items for 100AU, West Central Texas D-7, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES		POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
					-----dollars-----				dollars		-----dollars-----				
Barn & Working Fac.	each		1.00	Jan				6726.98				1.0000		6726.98	
Application 1	ea							3001.20				1.0000		3001.20	
Welder	each		1.00	Jan				237.59				0.5000		237.59	
Fence	each		1.00	Jan				2811.49				6.9998		2811.49	
Application 1	Mile							70.00				3.5000		70.00	
Application 2	Mile							70.00				3.5000		70.00	
Windmill	each		1.00	Jan				1321.52				1.0000		1321.52	
Application 1	ea							99.00				0.3300		99.00	
Application 2	ea							99.00				0.3300		99.00	
Application 3	ea							102.00				0.3400		102.00	
Pickup	each		1.00	Jan				2948.99				0.5000		2948.99	
Application 1	miles							656.40				3182.5000		656.40	
Application 2	miles							656.40				3182.5000		656.40	
Pickup-Hand	each		1.00	Jan				421.28				0.5000		421.28	
Application 1	miles							913.62				3182.5000		913.62	
Application 2	miles							913.62				3182.5000		913.62	
Ranch Taxes and Ins.	each		1.00	Jan				845.71				1.0000		845.71	
4 WHLR	each		1.00	Jan				618.54				0.5000		618.54	
Application 1	miles							183.34				1250.0000		183.34	
Application 2	miles							183.34				1250.0000		183.34	
TOTALS							0.00	0.00	6947.9215932.10		0.00	0.00		0.00	22880.02
INTEREST ON OPERATING CAPITAL														542.90	
UNALLOCATED LABOR														0.00	
TOTAL SPECIFIED COST														23422.92	

Note: Cost of production estimates are based on 2008 input prices.