

*Projections for Planning Purposes Only
Not to be Used without Updating after February 1, 2012*

B-1241 (C7)

Table 9.D Estimated costs and returns per 100 AU
Ranch Overhead
Estimated overhead for 100 AU, West Central Texas D-7, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					

TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
DIESEL FUEL					
Pickup	gal	3.25	1874.9850	6093.70	_____
ELECTRICITY					
Barn& Facility	kWh	0.13	9198.0000	1195.74	_____
GASOLINE					
4 Wheeler	gal	3.25	291.8125	948.39	_____
REPAIR & MAINTENANCE					
Pickup	miles	0.06	15000.0000	920.36	_____
4 Wheeler	Miles	0.12	2500.0000	320.00	_____
Fence	Mile	297.50	1.0000	297.50	_____
Saddle/Tack	ea	585.00	0.1600	93.60	_____
Stock Trailer	ea	610.00	0.4100	250.10	_____
welder&misc shop Eq.	ea	259.65	0.5199	135.02	_____
windmill	ea	769.20	0.2600	199.99	_____
Barn& Facility	EA	5559.37	1.0000	5559.38	_____
INTEREST ON OP. CAP.	100 AU	960.83	1.0000	960.83	_____

TOTAL DIRECT EXPENSES				16974.61	_____
RETURNS ABOVE DIRECT EXPENSES				-16974.61	_____
FIXED EXPENSES					
Pickup	each	7545.67	1.0000	7545.67	_____
4 Wheeler	each	1798.27	0.8000	1438.62	_____
Cow Horse	each	199.01	1.4999	298.53	_____
Fence	each	584.67	1.0000	584.68	_____
Saddle/Tack	each	184.41	0.1600	29.51	_____
Stock Trailer	each	850.46	0.4100	348.69	_____
welder&misc shop Eq.	each	983.20	0.5199	511.27	_____
windmill	each	887.06	0.2600	230.64	_____
Ranch Ins & Taxes	each	2777.00	1.0000	2777.00	_____
Barn& Facility	each	5438.50	0.1350	734.20	_____

TOTAL FIXED EXPENSES				14498.81	_____

TOTAL SPECIFIED EXPENSES				31473.42	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-31473.42	_____

Note: Cost of production estimates may be based on 2011 input prices.

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Table 9.A Estimated resource use and costs for field operations, per 100 AU
Ranch Overhead
Estimated overhead for 100 AU, West Central Texas D-7, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
4 Wheeler	each		1.00	Jan					1438.62			0.8000			1438.62
Application 1	Miles							1268.39				2500.0000			1268.39
Cow Horse	each		1.00	Jan					298.53			1.4999			298.53
Application 1	hd											2.0000			
Pickup	each		1.00	Jan					7545.67			1.0000			7545.67
Application 1	miles							7014.06				15000.0000			7014.06
Barn& Facility	each		1.00	Jan					734.20			0.1350			734.20
Application 1	EA							6755.12				1.0000			6755.12
Fence	each		1.00	Jan				297.50	584.68			1.0000			882.18
Saddle/Tack	each		1.00	Jan				93.60	29.51			0.1600			123.11
Stock Trailer	each		1.00	Jan				250.10	348.69			0.4100			598.79
welder&misc shop Eq.	each		1.00	Jan				135.02	511.27			0.5199			646.29
windmill	each		1.00	Jan				199.99	230.64			0.2600			430.63
Ranch Ins & Taxes	each		1.00	Jan					2777.00			1.0000			2777.00
TOTALS								0.00	0.0016013.7814498.81			0.00	0.00	0.00	30512.59
INTEREST ON OPERATING CAPITAL															960.83
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															31473.42

Note: Cost of production estimates may be based on 2011 input prices.