

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C7)

Table 6.D Estimated costs and returns per 100 AU
Ranch Overhead
Estimated overhead items for 100AU, West Central Texas D-7,

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
ELECTRICITY					
Barn & Working Fac.	kWh	0.15	2307.3840	346.11	_____
GASOLINE					
Pickup	gal	2.90	742.1875	2152.34	_____
Pickup-Hand	gal	2.90	913.4250	2648.94	_____
4 WHLR	gal	2.90	83.3375	241.68	_____
REPAIR & MAINTENANCE					
Pickup	miles	0.03	9500.0000	316.66	_____
Pickup-Hand	Miles	0.00	9500.0000	67.86	_____
Barn & Working Fac.	ea	243.75	0.5000	121.88	_____
Fence	Mile	4.80	7.0000	33.60	_____
Windmill	ea	280.00	1.0000	280.00	_____
4 WHLR	miles	0.10	2500.0000	250.00	_____
INTEREST ON OP. CAP.	100 AU	411.12	1.0000	411.12	_____
TOTAL DIRECT EXPENSES				6870.19	_____
RETURNS ABOVE DIRECT EXPENSES				-6870.19	_____
FIXED EXPENSES					
Pickup	each	5897.97	0.5000	2948.99	_____
Pickup-Hand	each	842.56	0.5000	421.28	_____
Barn & Working Fac.	each	6529.37	0.5000	3264.69	_____
Fence	each	401.64	6.9998	2811.49	_____
Welder	each	475.17	0.5000	237.59	_____
Windmill	each	1242.31	1.0000	1242.31	_____
Ranch Taxes and Ins.	each	845.70	1.0000	845.71	_____
4 WHLR	each	1237.08	0.5000	618.54	_____
TOTAL FIXED EXPENSES				12390.60	_____
TOTAL SPECIFIED EXPENSES				19260.79	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-19260.79	_____

Note: Cost of production estimates are based on 2007 input prices.

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Table 6.A Estimated resource use and costs for field operations, per 100 AU
Ranch Overhead
Estimated overhead items for 100AU, West Central Texas D-7, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Barn & Working Fac.	each		1.00		Jan				3264.69			0.5000			3264.69
Application 1	ea							467.99				0.5000			467.99
Welder	each		1.00		Jan				237.59			0.5000			237.59
Fence	each		1.00		Jan				2811.49			6.9998			2811.49
Application 1	Mile							16.80				3.5000			16.80
Application 2	Mile							16.80				3.5000			16.80
Windmill	each		1.00		Jan				1242.31			1.0000			1242.31
Application 1	ea							92.40				0.3300			92.40
Application 2	ea							92.40				0.3300			92.40
Application 3	ea							95.20				0.3400			95.20
Pickup	each		1.00		Jan				2948.99			0.5000			2948.99
Application 1	miles							1234.50				4750.0000			1234.50
Application 2	miles							1234.50				4750.0000			1234.50
Pickup-Hand	each		1.00		Jan				421.28			0.5000			421.28
Application 1	Miles							1358.40				4750.0000			1358.40
Application 2	Miles							1358.40				4750.0000			1358.40
Ranch Taxes and Ins.	each		1.00		Jan				845.71			1.0000			845.71
4 WHLR	each		1.00		Jan				618.54			0.5000			618.54
Application 1	miles							245.84				1250.0000			245.84
Application 2	miles							245.84				1250.0000			245.84
TOTALS							0.00	0.00	6459.071	2390.60	0.00	0.00		0.00	18849.67
INTEREST ON OPERATING CAPITAL															411.12
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															19260.79

Note: Cost of production estimates are based on 2007 input prices.