

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C7)

Table 7.A Estimated costs and returns per 100 AU
Ranch Overhead
Estimated overhead for 100 AU, West Central Texas D-7, 2010

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
DIESEL FUEL					
Pickup	gal	1.95	1874.9850	3656.22	_____
ELECTRICITY					
Barn& Facility	kWh	0.13	9198.0000	1195.74	_____
GASOLINE					
4 Wheeler	gal	2.50	291.8125	729.53	_____
REPAIR & MAINTENANCE					
Pickup	miles	0.04	15000.0000	726.60	_____
4 Wheeler	Miles	0.08	2500.0000	200.00	_____
Fence	Mile	140.00	0.9799	137.20	_____
Saddle/Tack	ea	585.00	0.1600	93.60	_____
Stock Trailer	ea	610.00	0.4100	250.10	_____
welder&misc shop Eq.	ea	144.25	0.5200	75.01	_____
windmill	ea	769.20	0.2600	199.99	_____
Barn& Facility	EA	4818.12	1.0000	4818.13	_____
INTEREST ON OP. CAP.	100 AU	724.93	1.0000	724.93	_____
TOTAL DIRECT EXPENSES				12807.05	_____
RETURNS ABOVE DIRECT EXPENSES				-12807.05	_____
FIXED EXPENSES					
Pickup	each	5957.10	0.7200	4289.12	_____
4 Wheeler	each	1123.92	0.8000	899.14	_____
Cow Horse	each	199.01	1.5000	298.53	_____
Fence	each	275.14	0.9799	269.63	_____
Saddle/Tack	each	184.41	0.1600	29.51	_____
Stock Trailer	each	850.46	0.4100	348.69	_____
welder&misc shop Eq.	each	546.22	0.5200	284.04	_____
windmill	each	887.06	0.2600	230.64	_____
Ranch Ins & Taxes	each	2777.00	1.0000	2777.00	_____
Barn& Facility	each	4713.36	0.1350	636.30	_____
TOTAL FIXED EXPENSES				10062.60	_____
TOTAL SPECIFIED EXPENSES				22869.65	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-22869.65	_____

Note: Cost of production estimates are based on 2009 input prices.

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Table 7.B Estimated resource use and costs for field operations, per 100 AU
Ranch Overhead
Estimated overhead for 100 AU, West Central Texas D-7, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC	LABOR	OPERA
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMO
						-----dollars-----				dollars		
4 Wheeler	each			1.00	Jan				899.14			0.8
Application 1	Miles							929.53				2500.0
Cow Horse	each			1.00	Jan				298.53			1.5
Application 1	hd											2.0
Fence	each			1.00	Jan			137.20	269.63			0.9
windmill	each			1.00	Jan			199.99	230.64			0.2
Saddle/Tack	each			1.00	Jan			93.60	29.51			0.1
Stock Trailer	each			1.00	Jan			250.10	348.69			0.4
welder&misc shop Eq.	each			1.00	Jan			75.01	284.04			0.5
Pickup	each			1.00	Jan				4289.12			0.7
Application 1	miles							4382.82				15000.0
Ranch Ins & Taxes	each			1.00	Jan				2777.00			1.0
Barn& Facility	each			1.00	Jan				636.30			0.1
Application 1	EA							6013.87				1.0
TOTALS								0.00	0.0012082.1210062.60	0.00	0.00	
INTEREST ON OPERATING CAPITAL												
UNALLOCATED LABOR												
TOTAL SPECIFIED COST												

Note: Cost of production estimates are based on 2009 input prices.