

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2009*

B-1241 (C6)

Table 17.D Estimated costs and returns per hd  
Ranch Horse  
1 horse per 150 cows, Far West Texas, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
VET MEDICINE					
WNV, E, WEE (HORSE)	dose	12.00	1.0000	12.00	_____
Deworm (Horse)	dose	8.00	1.0000	8.00	_____
Rabies (Horse)	dose	10.00	1.0000	10.00	_____
FEED & SUPPLEMENTS					
Hay (horse--grass)	lb	0.12	1000.0000	128.00	_____
Oats (Horse)	bu	7.67	12.0000	92.04	_____
Pasture (Horse)	ac	3.50	57.0000	199.50	_____
CUSTOM HIRE					
Horse Shoing	hd	75.00	3.0000	225.00	_____
REPAIR & MAINTENANCE					
Saddle Tack	ea	82.50	1.0000	82.50	_____
INTEREST ON OP. CAP.	hd	27.71	1.0000	27.71	_____
TOTAL DIRECT EXPENSES				784.74	_____
RETURNS ABOVE DIRECT EXPENSES				-784.74	_____
FIXED EXPENSES					
Cow Horse	each	422.07	1.0000	422.08	_____
Saddle Tack	each	202.29	1.0000	202.30	_____
TOTAL FIXED EXPENSES				624.38	_____
TOTAL SPECIFIED EXPENSES				1409.12	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-1409.12	_____

Note: Cost of production estimates are based on last year's input price

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Table 17.A Estimated resource use and costs for field operations, per hd  
 Ranch Horse  
 1 horse per 150 cows, Far West Texas, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Horse Shoing	hd			1.00	Nov							1.0000	75.00	75.00	75.00
Hay (horse--grass)	lb			1.00	Dec							333.0000	0.12	42.62	42.62
Hay (horse--grass)	lb			1.00	Jan							333.0000	0.12	42.62	42.62
Hay (horse--grass)	lb			1.00	Feb							334.0000	0.12	42.75	42.75
Oats (Horse)	bu			1.00	Mar							6.0000	7.67	46.02	46.02
Horse Shoing	hd			1.00	Mar							1.0000	75.00	75.00	75.00
Pasture (Horse)	ac			1.00	Apr							57.0000	3.50	199.50	199.50
WNV, E, WEE(HORSE)	dose			1.00	May							1.0000	12.00	12.00	12.00
Deworm (Horse)	dose											1.0000	8.00	8.00	8.00
Rabies (Horse)	dose											1.0000	10.00	10.00	10.00
Horse Shoing	hd			1.00	Jul							1.0000	75.00	75.00	75.00
Oats (Horse)	bu			1.00	Sep							6.0000	7.67	46.02	46.02
Cow Horse	each			1.00	Jan				422.08			1.0000			422.08
Application 1	hd											1.0000			
Saddle Tack	each			1.00	Jan			82.50	202.30			1.0000			284.80
TOTALS							0.00	0.00	82.50	624.38	0.00	0.00		674.53	1381.41
INTEREST ON OPERATING CAPITAL															27.71
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															1409.12

Note: Cost of production estimates are based on last year's input prices.