

*Projections for Planning Purposes Only  
Not to be Used without Updating after November 1, 2005*

B-1241 (L6)

Table 8.D Estimated costs and returns per hd  
Ranch Horse  
1horses per 150 cows, Far West Texas, 2005

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
Custom					
Horse Shoing	hd	45.00	3.0000	135.00	_____
Vet Medicine					
WNV, E, WEE(HORSE)	dose	30.00	1.0000	30.00	_____
Deworm (Horse)	Dose	10.00	1.0000	10.00	_____
Rabies (Horse)	dose	10.00	1.0000	10.00	_____
Feed & Supplements					
Hay (horse)	lb	0.04	1000.0000	42.50	_____
Oats (Horse)	bu	2.50	12.0000	30.00	_____
Pasture (Horse)	AC	1.75	57.0000	99.75	_____
REPAIR & MAINTENANCE					
Saddle Tack	ea	82.50	1.0000	82.50	_____
INTEREST ON OP. CAP.	hd	24.31	1.0000	24.31	_____
TOTAL DIRECT EXPENSES				464.06	_____
RETURNS ABOVE DIRECT EXPENSES				-464.06	_____
FIXED EXPENSES					
Cow Horse	each	446.23	1.0000	446.24	_____
Saddle Tack	each	219.26	1.0000	219.27	_____
TOTAL FIXED EXPENSES				665.51	_____
TOTAL SPECIFIED EXPENSES				1129.57	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-1129.57	_____

Note: Cost of production estimates are based on last year's input price

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Table 8.A Estimated resource use and costs for field operations, per hd  
 Ranch Horse  
 1horses per 150 cows, Far West Texas, 2005

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES		POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
					-----dollars-----				dollars		-----dollars-----				
Horse Shoing	hd		1.00	Nov							1.0000	45.00	45.00	45.00	
Hay (horse)	lb		1.00	Dec							333.0000	0.04	14.15	14.15	
Hay (horse)	lb		1.00	Jan							333.0000	0.04	14.15	14.15	
Hay (horse)	lb		1.00	Feb							334.0000	0.04	14.20	14.20	
Oats (Horse)	bu		1.00	Mar							6.0000	2.50	15.00	15.00	
Horse Shoing	hd		1.00	Mar							1.0000	45.00	45.00	45.00	
Pasture (Horse)	AC		1.00	Apr							57.0000	1.75	99.75	99.75	
WNV, E, WEE(HORSE)	dose		1.00	May							1.0000	30.00	30.00	30.00	
Deworm (Horse)	Dose										1.0000	10.00	10.00	10.00	
Rabies (Horse)	dose										1.0000	10.00	10.00	10.00	
Horse Shoing	hd		1.00	Jul							1.0000	45.00	45.00	45.00	
Oats (Horse)	bu		1.00	Sep							6.0000	2.50	15.00	15.00	
Cow Horse	each		1.00	Jan				446.24			1.0000			446.24	
Application 1	hd										1.0000				
Saddle Tack	each		1.00	Jan				82.50	219.27		1.0000			301.77	
TOTALS							0.00	0.00	82.50	665.51	0.00	0.00		357.25	1105.26
INTEREST ON OPERATING CAPITAL															24.31
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															1129.57

Note: Cost of production estimates are based on last year's input prices.