

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C7)

Table 7.D Estimated costs and returns per head
Ranch Horse
1 horse per 100AU, West Central Texas D-7, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
Vet. Medicine					
EEE,WEE,FLU, Tet	(hrs dose	7.00	1.0000	7.00	_____
Rabies (horse)	dose	15.00	1.0000	15.00	_____
WNV (horse)	dose	30.00	1.0000	30.00	_____
Health Management					
Horse Shoeing	hd	65.00	4.0000	260.00	_____
Purchased Feed					
Hay	ton	165.00	0.6660	109.89	_____
Oats(horse)	bu	3.85	12.0000	46.20	_____
Pasture(horse)	AC	2.50	57.0000	142.50	_____
REPAIR & MAINTENANCE					
Saddle/Tack	ea	93.75	1.0000	93.75	_____
INTEREST ON OP. CAP.	head	42.27	1.0000	42.27	_____
TOTAL DIRECT EXPENSES				746.61	_____
RETURNS ABOVE DIRECT EXPENSES				-746.61	_____
FIXED EXPENSES					
Saddle/Tack	each	260.91	1.0000	260.91	_____
Cowhorse	each	224.93	1.0000	224.93	_____
TOTAL FIXED EXPENSES				485.84	_____
TOTAL SPECIFIED EXPENSES				1232.45	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-1232.45	_____

Note: Cost of production estimates are based on 2008 input prices.

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Table 7.A Estimated resource use and costs for field operations, per head
Ranch Horse
1 horse per 100AU, West Central Texas D-7, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Hay	ton		1.00		Jan							0.1665	165.00	27.47	27.47	
Hay	ton		1.00		Feb							0.3330	165.00	54.95	54.95	
Oats(horse)	bu		1.00		Mar							6.0000	3.85	23.10	23.10	
Horse Shoeing	hd											1.0000	65.00	65.00	65.00	
Pasture(horse)	AC		1.00		Apr							57.0000	2.50	142.50	142.50	
Vaccinate Horse			1.00		May							1.0000	7.00	7.00	7.00	
EEE,WEE,FLU, Tet	(hrs dose)											1.0000	15.00	15.00	15.00	
Rabies (horse)	dose											1.0000	30.00	30.00	30.00	
WNV (horse)	dose											1.0000	65.00	65.00	65.00	
Horse Shoeing	hd		1.00		Jun							1.0000	65.00	65.00	65.00	
Oats(horse)	bu		1.00		Sep							6.0000	3.85	23.10	23.10	
Horse Shoeing	hd											1.0000	65.00	65.00	65.00	
Horse Shoeing	hd		1.00		Dec							1.0000	65.00	65.00	65.00	
Hay	ton		1.00		Dec							0.1665	165.00	27.47	27.47	
Saddle/Tack	each		1.00		Jan				260.91			1.0000			260.91	
Application 1	ea							93.75				1.0000			93.75	
Cowhorse	each		1.00		Jan				224.93			1.0000			224.93	
Application 1	hd											1.0000				
TOTALS							0.00	0.00	93.75	485.84	0.00	0.00			610.59	1190.18
INTEREST ON OPERATING CAPITAL																42.27
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																1232.45

Note: Cost of production estimates are based on 2008 input prices.